

1-DAY COURSE ON PRINCIPLED POLICING**Instructional costs**

Personnel

Instructors	\$5,400.00
Total Personnel	\$5,400.00

Non-personnel

Training room	\$1,275.00
Instructional aides	\$225.00
Logistical support	\$300.00
Instructor travel	\$1,800.00
Total Non-Personnel	\$3,600.00

Subtotal 1-day course cost	\$9,000.00
20% indirect costs	\$1,800.00
Total instructional costs	\$10,800.00

TOTAL COST (1-DAY COURSE) \$10,800.00

TOTAL YEARLY COST \$86,400.00 x eight presentations

2-DAY TRAINING COURSE ON PRINCIPLED POLICING**Instructional costs**

Personnel

Instructors	\$9,000.00
Total Personnel	\$9,000.00

Non-personnel

Training room	\$2,550.00
Instructional aides	\$450.00
Logistical support	\$300.00
Instructor travel	\$2,700.00
Total Non-Personnel	\$6,000.00

Subtotal 1-day course cost	\$15,000.00
20% indirect costs	\$3,000.00
Total instructional costs	\$18,000.00

TOTAL COST (2-DAY COURSE) \$18,000.00

TOTAL YEARLY COST \$144,000.00 x eight presentations

AB 2626 TOTAL BUDGET

ONGOING YEARLY COST \$162,000.00