

FY 2017-18 REGIONAL SKILLS TRAINING CENTER (RSTC) PROGRAM BUDGET

Law Enforcement Driving Simulator (LEDS)/Force Option Simulator (FOS)

Presenters	LEDS	FOS	Tuition	Mobile LEDS	Tuition	Mobile FOS	Tuition	TOTAL
Alameda SD	600		\$ 92.00					\$ 55,200.00
Allan Hancock College	300		\$ 92.00					\$ 27,600.00
Butte College	400		\$ 92.00	200	\$173.30			\$ 71,460.00
Contra Costa SD	500		\$ 92.00					\$ 46,000.00
Fresno PD	155		\$ 92.00					\$ 14,260.00
Kern SD	52		\$ 92.00	50	\$173.00			\$ 13,434.00
Modesto PD (Ray Simon) - FOS only		50	\$ 92.00			50	\$129.00	\$ 11,050.00
Orange SD	1550		\$ 92.00					\$ 142,600.00
Redding PD	110		\$ 92.00					\$ 10,120.00
Redwoods	100		\$ 92.00	70	\$175.84			\$ 21,508.80
Rio Hondo	1600		\$ 92.00					\$ 147,200.00
Riverside SD	1600		\$ 92.00					\$ 147,200.00
Sacramento PD - LEDS only	150		\$ 92.00					\$ 13,800.00
Sacramento SD - FOS only		100	\$ 92.00					\$ 9,200.00
San Bernardino SD	250		\$ 92.00					\$ 23,000.00
San Francisco PD	350		\$ 92.00					\$ 32,200.00
San Jose PD	200		\$ 92.00					\$ 18,400.00
Santa Rosa	50		\$ 92.00					\$ 4,600.00
Self Defense Firearms						254	\$154.00	\$ 39,116.00
Siskiyou				135	\$165.18	135	\$122.53	\$ 38,840.85
South Bay Regional Training Center				477	\$210.47	477	\$146.00	\$ 170,036.19
Stanislaus SD	50		\$ 92.00					\$ 4,600.00
Tulare-Kings (Sequoias)	600		\$ 92.00					\$ 55,200.00
Ventura SD	600		\$ 92.00					\$ 55,200.69

RSTC PROGRAM TOTAL: \$ 1,171,827.00