

EXHIBIT B, ATTACHMENT I

**2016/2017 Cost Estimate for 20 Audits
SCO Audits – POST Program**

<u>Cost Per Audit</u>	<u>Estimated Hours Per Audit</u>	<u>**Anticipated Hourly Rate</u>	<u>*Amount</u>
Auditor	100	\$95.12	\$9,512
Manager	10	\$113.95	\$1,140
Travel			\$1,000
			\$11,652
Number of Audits			20
Total Audit Costs			<u>\$233,040</u>

<u>Administrative Costs</u>	<u>2016-2017 Estimated Hours</u>	<u>**Anticipated Hourly Rate</u>	<u>*Amount</u>
Auditor	32	\$ 95.12	\$ 3,044
Manager	80	\$113.95	\$9,116
Bureau Chief	40	\$ 125.97	\$5,039
Corrective Action Plans	90	\$95.12	\$8,561
Total Administrative Costs			<u>\$25,760</u>
Total Audit and Administrative Costs			<u>\$258,800</u>

* - rounded

**The rates contained herein are for estimation purposes only. Actual rates/cost will be in accordance with SAM 8752 and 8752.1.