

FY 2017-18 INSTRUCTOR DEVELOPMENT INSTITUTE (IDI) PROGRAM BUDGET

SAN DIEGO REGIONAL TRAINING CENTER

Deliverables	# of Presentations	Amount
Program Management	1	\$ 589,784.00
Intermediate Core Course	2	
Intermediate Core Course (Variable Format)	1	
Intermediate Critical Thinking Skills	1	
Intermediate Presentation Skills	1	
Intermediate Instructional Technology Course	1	
Intermediate Critical Thinking as an Instructional Model	1	
Intermediate Instructional Technology Update Course	1	
Advanced Instructor, Phase 1, Core Courses	4	
Advanced Instructor, Phase 2, Teach Back Courses	4	
Advanced Level Leadership, Mentoring and Coaching Courses	4	
Master Level Orientation Course	1	
Master Level Certification Core Course	1	
Master Certification Progress Workshops	2	
Master Level Final Validation Workshop	1	
MICC Graduation	1	
IDI Course Graduate Mentoring	1	
Mentoring Course for Mentors	1	
SDRTC TOTAL:		\$ 589,784.00

South Bay Regional Public Safety Training Consortium

Deliverables	# of Presentations	Amount
Intermediate Core Course	2	\$ 104,177.00
Intermediate Core Course (Variable Format)	1	
Intermediate Critical Thinking Skills	1	
Intermediate Presentation Skills	1	
Intermediate Instructional Technology Course	1	
Intermediate Critical Thinking as an Instructional Model	1	
Intermediate Instructional Technology Update Course	1	
SDRTC TOTAL:		\$ 104,177.00

CSU Long Beach, Criminal Justice Research Training Center

Deliverables	# of Presentations	Amount
Intermediate Core Course	2	\$ 104,177.00
Intermediate Core Course (Variable Format)	1	
Intermediate Critical Thinking Skills	1	
Intermediate Presentation Skills	1	
Intermediate Instructional Technology Course	1	
Intermediate Critical Thinking as an Instructional Model	1	
Intermediate Instructional Technology Update Course	1	
SDRTC TOTAL:		\$ 104,177.00

Curriculum Development	1	\$ 95,500.00
IDI GRAND TOTAL:		\$ 893,638.00