

POST

Fiscal Year **2017-18**

Proposed Budget - page 1 of 1

Attachment A

	ADJUSTED BUDGET FY 2016-17	PROPOSED BUDGET FY 2017-18
GOVERNOR'S BUDGET ALLOCATION - As of January 10, 2017		
Administration	\$17,101,000	\$16,158,000
Training Reimbursements	\$18,659,000	\$10,143,000
Training Contracts	\$18,639,000	\$18,195,000
Implicit Bias and Procedural Justice (Available for Expenses or Encumbrances through 6/30/21)	\$5,000,000	\$0
LEDS Replacement	\$0	\$1,828,000
Museum of Tolerance (MOT)	\$2,000,000	\$2,000,000
Antiterrorism	\$455,000	\$0
TOTAL: Budget Allocation	\$61,854,000	\$48,324,000
REIMBURSEMENTS	\$1,959,000	\$1,959,000
TOTAL BUDGET	\$63,813,000	\$50,283,000

GOVERNOR'S BUDGET BY FUND SOURCE		
General Fund (0001)	\$21,500,000	\$0
Motor Vehicle Account (0044)	\$0	\$1,828,000
Peace Officer's Training Fund (0268)	\$39,899,000	\$0
State Penalty Fund (0903)	\$0	\$46,496,000
Antiterrorism Fund (3034)	\$455,000	\$0
Reimbursements	\$1,959,000	\$1,959,000
TOTAL: Amount Available	\$63,813,000	\$50,283,000

For more information about the POST budget, please visit the California Department of Finance website at:

<http://www.ebudget.ca.gov/>



California Commission on Peace Officer Standards and Training -----As of January 7, 2017