

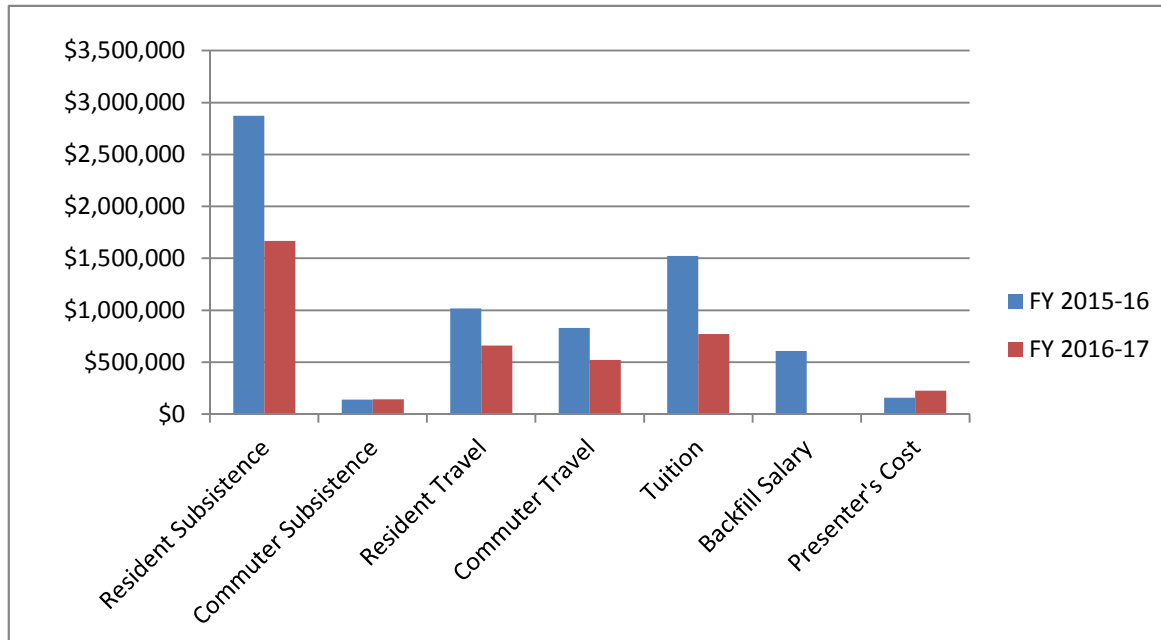
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Fiscal Year 2016-17

Training Reimbursements - page 1 of 1

EXPENSES BY CATEGORY

Attachment A



Total Reimbursements (July through December)

	FY 2015-16	FY 2016-17
Resident Subsistence	\$2,872,493	\$1,669,160
Commuter Subsistence	\$140,365	\$144,133
Resident Travel	\$1,016,325	\$661,177
Commuter Travel	\$830,113	\$521,550
Tuition	\$1,523,728	\$770,017
Backfill Salary	\$607,524	\$0
Presenter's Cost	\$158,847	\$227,147
	\$7,149,395	\$3,993,184

Number of Trainees Reimbursed

FY 2015-16		
Actual Jul-Dec	Total For Year	Usage Percent
14,649	33,745	43%

FY 2016-17		
Actual Jul-Dec	Projected For Year	Usage Percent
10,249	33,745	30%

