

POST

Fiscal Year 2016-17

Comparison of Revenue by Month - page 4 of 4

Overview

Attachment D

MONTH	MONTHLY TOTAL		Monthly Percent of Change
	FY 2015-16	FY 2016-17	
JUL	14,805	5,740	-61.23%
AUG	197,820	121,438	-38.61%
SEP	1,727,046	1,696,704	-1.76%
OCT	2,143,207	1,893,826	-11.64%
NOV	1,994,546	1,940,416	-2.71%
DEC	2,221,458	1,881,658	-15.30%
JAN	1,710,508		
FEB	1,786,075		
MAR	1,775,362		
APR	3,479,903		
MAY	5,150,655		
JUN	4,774,385		
TOTAL	26,975,770	7,539,782	

