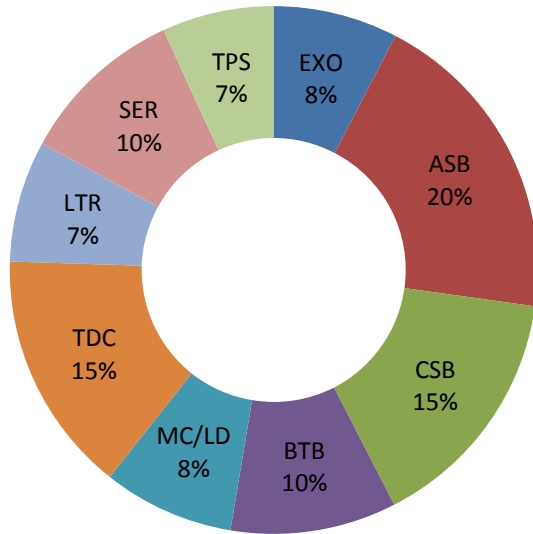


Positions *

Staff Count by Bureau



Executive	9.0
Administrative Services	23.1
Computer Services	18.0
Basic Training	12.0
Management Counseling/Leadership Development	9.5
Training Delivery Compliance	17.5
Learning Technology Resources	8.8
Standards, Evaluations and Research	12.0
Training Program Services	8.1

Total Authorized Positions	<u>118.0</u>
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GOVERNOR'S PERSONNEL APPROPRIATIONS

* Note - The Enacted Governor's Budget shows .7 positions less due to the Budget Position Transparency Drill

EXPENSES TO DATE

Salaries and Wages	\$ 4,366,787
Benefits	\$ 2,109,132
Total Personnel Expenses	<u>\$ 6,475,919</u>

