Fiscal Year 2016-17

## Personnel Authority - page 1 of 1

## Attachment A

Positions \*

9.0

23.1

18.0

12.0

9.5

17.5

8.8

12.0

8.1

118.0

Executive **Staff Count by Bureau** Administrative Services Computer Services **TPS EXO** 8% 7% SER Basic Training 10% **ASB** 20% **LTR** Management Counseling/Leadership Development 7% Training Delivery Compliance TDC 15% **CSB** Learning Technology Resources 15% MC/LD BTB Standards, Evaluations and Research 10% **Training Program Services Total Authorized Positions** 

## **GOVERNOR'S PERSONNEL APPROPRIATIONS**

\* Note - The Enacted Governor's Budget shows .7 positions less due to the Budget Position Transparency Drill



Salaries and Wages \$ 4,366,787

Benefits \$ 2,109,132

Total Personnel Expenses \$ 6,475,919



California Commission on Peace Officer Standards and Training -----

---As of December 31, 2016