POST Fiscal Year 2017-18

Proposed Recurring Contracts

ACTUAL 2016-17			L 2016-17	Attachmen PROPOSED 2017-18			
A. TRAINING CONTRACTS - by Bureau		7616/L 2516 17			110.002220		
MANAGEMENT COUNSELING / LEADERSHIP DEVELOPMENT (MC/LD)							
1. Command College	\$	450,001		\$ 455,001			
2. Executive Development Course	\$	217,695		\$ 261,234			
Management Course - multiple presenters	\$	1,061,907		\$ 1,079,863			
4. Sherman Block Supervisory Leadership Institute	\$	1,675,000		\$ 1,688,500			
5. Supervisory Course	\$	221,760		\$ 221,760			
SUBTOTAL MC/LD			\$ 3,626,363		\$	3,706,	
TRAINING DELIVERY & COMPLIANCE (TDC)							
6. Basic Course Driver Training (EVOC)	\$	2,930,133		\$ 2,930,133			
7. Law Enforcement Training Courses - Department of Justice	\$	368,635		\$ 368,635			
SUBTOTAL: TDC			\$ 3,298,768		\$	3,298,	
TRAINING PROGRAM SERVICES (TPS)							
8. Driving and Force Options Simulator Training	\$	1,092,265		\$ 1,171,827			
9. Institute of Criminal Investigation (ICI):	\$	3,486,845		\$ 3,779,317			
10. Instructor Development Program (IDI)	\$	19,716		\$ 893,638			
11. Simulator Maintneance	\$	321,264		\$ 335,720			
SUBTOTAL: TPS			\$ 4,920,090		\$	6,180,	
LEARNING TECHNOLOGY RESOURCES (LTR)							
12. Video Based Law Enf. Training Production - (24 Month Contract begin. 11/2017)	\$	1,148,974		\$ 961,000			
13. Learning Portal - (Two Year Contract)	\$	650,000		\$ 900,000	\$		
SUBTOTAL: LTR			\$ 1,798,974		\$	1,861,0	
B. TRAINING CONTRACTS - Museum of Tolerance (MOT)							
TRAINING PROGRAM SERVICES (TPS)							
14. Tools for Tolerance	\$	1,556,000		\$ 1,556,000			
SUBTOTAL: TPS			\$ 1,556,000		\$	1,556,0	
C. TRAINING CONTRACTS - Administrative Services Bureau							
Administrative Services Bureau (ASB)							
15. State Controller Office Audits	\$	258,800		\$ 258,800			
SUBTOTAL: (ASB)			\$ 258,800		\$	258,	
			\$ 15,458,994.78		\$	16,861,427	

