

## FY 2018-19 MUSEUM OF TOLERANCE BUDGET (MOT) PROGRAM BUDGET

<b>Deliverables</b>	<b># of Presentations</b>	<b>Cost per Presentation</b>	<b>Total</b>
<b>TOOLS I Program: Evolving Role of Law Enforcement</b>	65	\$ 9,201.42	\$ 598,092.30
<i>Presentation of Tools I Course (8 hour presentations)</i>			
<b>COMMAND STAFF TOOLS PROGRAM</b>	3	\$ 40,109.77	\$ 120,329.31
<i>Presentation of Command Staff Tools (16 hour presentations)</i>			
<b>FACILITATOR TRAINING</b>	1	\$ 9,795.80	\$ 9,795.80
<i>Facilitator Update Training</i>			
<b>TOOLS III PROGRAMS: BEYOND DIVERSITY AND/OR HATE CRIMES</b>	30	\$ 11,058.96	\$ 331,768.80
<i>Presentation of Tools III Course (8 hour presentations)</i>			
<b>SLI AT THE MOT</b>	15	\$ 19,807.55	\$ 297,113.25
<i>Presentation of SLI at the MOT Course (16 hour presentations)</i>			
<b>RACIAL PROFILING UPDATE TRAINING</b>	50	\$ 2,607.87	\$ 130,393.50
<i>Presentation of Racial Profiling Update Course (4 hour presentations)</i>			
<b>RACIAL PROFILING TRAIN THE TRAINER WORKSHOP</b>	2	\$ 34,253.30	\$ 68,506.60
<i>Presentation of Racial Profiling Train the Trainer Workshop (24 hour presentations)</i>			

MOT PROGRAM TOTAL: \$ 1,556,000.00