

LP 2019-2021 Cost Estimates

Enhancements 2019 - 2021	2019	2020	2021	Total
Enhancements	\$90,000	\$90,000	\$90,000	\$270,000
Support & Maintenance				
Annual S&M Cost	\$86,666	\$86,666	\$86,666	\$259,998
Monthly Cost	\$7,222.16	\$7,222.16	\$7,222.16	
Hosting				
Annual Hosting Cost	\$22,800	\$22,800	\$22,800	\$68,400
Monthly Cost	\$1,900	\$1,900	\$1,900	
Grand Total	\$199,466	\$199,466	\$199,466	\$598,398