

**Command College Course Budget
FY 2018-19**

Number of Class Sessions: 9

Number of Students per Session: 25

Item	Contract Costs
Workshops (Instruction and Travel)	191, 065.00
Project/Article Review	36, 525.00
Applicant Interview (Travel)	2,000.00
Indirect Expenses @ 15%	31, 377.00
Course Books, Supplies, Materials & Shipping	7, 300.00
Equipment	2,000.00
Applicant Interview Facilities	2,000.00
Course Facilities	13,500.00

2018-2019 GRAND TOTAL \$285,767.00

2017-2018 GRAND TOTAL \$455, 011.00

Total Savings by “skipping” a session is **\$169,244.00**