

Proposed Management Course Contracts - FY 2018/2019

Number of presentations: 23 (3 modules totaling 104 hours per presentation) by 4 contractors

Number of students per presentation: Up to 26 students x 23 presentations = 598 students

The following are projected costs per contract presenter for FY 2018/2019:

1) CA State University, Long Beach

• Course Instruction/Facilitation	\$12,420.00
• Coordination	8,470.00
• Clerical support	1,800.00
• Travel costs	3,800.00
• Indirect costs (15%)	3,973.50
• Support materials	3,201.38
• Facilities	<u>5,200.00</u>
	\$38,864.88 per presentation

\$38,864.88 x 9 Presentations = \$349,783.92

2) CA State University, Humboldt

• Course Instruction/Facilitation	\$12,420.00
• Coordination	8,470.00
• Clerical support	1,800.00
• Travel costs	3,800.00
• Indirect costs (15%)	3,973.50
• Support materials	3,787.72
• Facilities	<u>5,200.00</u>
	\$39,451.22 per presentation

\$39,451.22 x 3 Presentations = \$118,353.66

3) San Diego Regional Training Center

• Course Instruction/Facilitation	\$12,420.00
• Coordination	8,470.00
• Clerical support	1,800.00
• Travel costs	2,700.00
• Indirect costs (15%)	3,973.50
• Support materials	5,515.38
• Facilities	<u>7,500.00</u>
	\$42,378.88 per presentation

\$42,378.88 x 6 Presentations = \$254,273.28

POST Management Course (continued)

4) South Bay Regional Public Safety Training Center

• Course Instruction/Facilitation	\$12,420.00
• Coordination	8,470.00
• Clerical support	1,800.00
• Travel costs	4,662.00
• Indirect costs (15%)	4,102.80
• Support materials	3,849.04
• Facilities	<u>5,200.00</u>
	\$40,503.84 per presentation

\$40,503.98 x 5 presentations = \$202,519.90

Total for All Four (4) Management Contracts: \$924,930.76

Additional Funds for the Continuing Curriculum Update: \$15,000.00

These additional funds will be used to update curriculum topics. The curriculum updates will be directed by the POST Program Manager and are necessary to maintain the program's curriculum relevancy and effectiveness. These funds will be contracted separately through San Diego Regional Training Center.

Total Management Contracts & Curriculum Update FY 2018/19: \$939,930.76

Modified 01-17-2018