

FY 2018-19 REGIONAL SKILLS TRAINING CENTER (RSTC) PROGRAM BUDGET

Law Enforcement Driving Simulator (LEDS)/Force Option Simulator (FOS)

Presenters	# of Students LEDS FOS		Tuition	Mobile LEDS	Tuition	Mobile FOS	Tuition	TOTAL
Alameda SD	900		\$ 110.00					\$ 99,000.00
Allan Hancock College	400		\$ 110.00					\$ 44,000.00
Butte College	235		\$ 110.00	125	\$ 237.50	80	\$ 120.00	\$ 65,137.50
Contra Costa SD	500		\$ 110.00					\$ 55,000.00
Fresno PD	50		\$ 110.00					\$ 5,500.00
Kern SD	20		\$ 110.00	10	\$ 237.50			\$ 4,575.00
Modesto PD (Ray Simon) - FOS only		10	\$ 110.00			44	\$ 129.00	\$ 6,776.00
Orange SD	1500		\$ 110.00					\$ 165,000.00
Redding PD	75		\$ 110.00					\$ 8,250.00
Redwoods	100		\$ 110.00	70	\$ 237.50			\$ 27,625.00
Rio Hondo	1500		\$ 110.00					\$ 165,000.00
Riverside SD	1100		\$ 110.00					\$ 121,000.00
Sacramento PD - LEDS only	50		\$ 110.00					\$ 5,500.00
Sacramento SD - FOS only		50	\$ 110.00					\$ 5,500.00
San Bernardino SD	50		\$ 110.00					\$ 5,500.00
San Francisco PD	50		\$ 110.00					\$ 5,500.00
San Jose PD	80		\$ 110.00					\$ 8,800.00
Santa Rosa	145		\$ 110.00					\$ 15,950.00
Self Defense Firearms						200	\$ 170.43	\$ 34,086.00
Siskiyou				55	\$ 237.50	55	\$ 122.53	\$ 19,801.65
South Bay Regional Training Center				500	\$ 265.00	400	\$ 259.00	\$ 236,100.00
Stanislaus SD	90		\$ 110.00					\$ 9,900.00
Tulare-Kings (Sequoias)	500		\$ 110.00					\$ 55,000.00
Ventura SD	350		\$ 110.00					\$ 38,500.00
Moving cost for old machines								\$ 66,825.38

RSTC PROGRAM TOTAL: \$ 1,273,827.00