

POST

Proposed Recurring Contracts

Fiscal Year 2018-19

Attachment A

	2017-2018 APPROVED AGENDA ITEM (AI)		2017-2018 ACTUAL CONTRACT AMOUNT		2018-2019 PROPOSED CONTRACT AMOUNT	
A. TRAINING CONTRACTS - by Bureau	PER CONTRACT	TOTAL	PER CONTRACT	TOTAL	PER CONTRACT	TOTAL
Learning Technology Resources (LTR)						
1. Learning Portal Support & Maintenance (15112201, two year contract, expires 12/31/18)						
18112201 Allen Communications Learning Services (start date 1/1/19)		\$ 598,398		\$ 216,366		\$ 207,916
LTR SUBTOTAL:		\$ 598,398		\$ 216,366		\$ 207,916
Management Counseling, Leadership Development (MCLD)						
2. Command College						
181112431 San Diego Regional Training Center		\$ 455,001		\$ 455,001		\$ 285,767
3. Management Course - Multiple Presenters		\$ 1,079,863		\$ 1,079,675		\$ 939,931
18112401 CSU Long Beach	\$ 386,226		\$ 384,725		\$ 349,784	
18112402 CSU Humboldt	\$ 157,974		\$ 156,474		\$ 118,354	
18112404 San Diego RTC	\$ 293,213		\$ 292,059		\$ 254,273	
18112433 South Bay Regional PTC	\$ 242,450		\$ 240,417		\$ 202,520	
18112450 San Diego Regional Training Center (Curriculum Development)	\$ -		\$ 6,000		\$ 15,000	
4. Sherman Block Supervisory Leadership Institute						
18112420 CSU Long Beach		\$ 1,688,500		\$ 1,397,616		\$ 844,186
5. Supervisory Course		\$ 221,760		\$ 221,760		\$ 221,760
18112440 Santa Rosa JC PSTC	\$ 27,720		\$ 27,720		\$ 27,720	
18112441 South Bay Regional PSTC	\$ 48,510		\$ 48,510		\$ 48,510	
18112442 San Bernardino County Sheriff's Dept.	\$ 27,720		\$ 27,720		\$ 27,720	
18112444 Riverside County Sheriff's Dept.	\$ 34,650		\$ 34,650		\$ 34,650	
18112445 Orange County Sheriff's Dept.	\$ 41,580		\$ 41,580		\$ 41,580	
18112447 State Center RTF Fresno	\$ 27,720		\$ 27,720		\$ 27,720	
18112448 Los Angeles Police Dept.	\$ 13,860		\$ 13,860		\$ 13,860	
6. Executive Development Course						
181112416 CSU Long Beach		\$ 261,234		\$ 261,234		\$ 217,695
MCLD SUBTOTAL:		\$ 3,706,358		\$ 3,415,286		\$ 2,509,339
Training Delivery & Compliance (TDC)						
7. Basic Course Driving Training (EVOC)		\$ 2,930,133		\$ 2,924,133		\$ 3,049,829
18112103 Alameda County Sheriff's Dept.	\$ 342,810		\$ 342,810		\$ 430,410	
18112104 Alan Hancock College	\$ 80,000		\$ 80,000		\$ 80,000	
181121xx Bakersfield Police Dept.	\$ -		\$ -		\$ 75,000	
18112105 Butte Glenn Community College	\$ 32,000		\$ 32,000		\$ 38,000	
18112107 Contra County Sheriff's Dept.	\$ 110,000		\$ 110,000		\$ 110,000	
18112108 Fresno Police Dept.	\$ 38,436		\$ 38,436		\$ 12,732	
18112109 Los Angeles Police Dept.	\$ 64,545		\$ 64,545		\$ 64,545	
18112110 Oakland Police Dept.	\$ 120,000		\$ 120,000		\$ 120,000	
18112111 Orange County Sheriff's Dept.	\$ 43,200		\$ 43,200		\$ -	
18112113 Riverside County Sheriff's Dept.	\$ 100,000		\$ 100,000		\$ 100,000	
18112114 Sacramento Police Dept.	\$ 105,000		\$ 99,000		\$ 99,000	
18112115 San Bernardino Sheriff's Dept.	\$ 1,030,142		\$ 1,030,142		\$ 1,030,142	
18112116 San Diego Police Dept.	\$ 220,000		\$ 220,000		\$ 230,000	
18112117 Santa Rosa JC PSTC	\$ 120,000		\$ 120,000		\$ 106,000	
18112118 South Bay Regional PSTC	\$ 160,000		\$ 160,000		\$ 230,000	
18112119 Ventura County Sheriff's Dept.	\$ 109,000		\$ 109,000		\$ 109,000	
18112120 Stanislaus County Sheriff's Dept.	\$ 100,000		\$ 100,000		\$ 100,000	
18112121 Napa Valley Community College	\$ 155,000		\$ 155,000		\$ 115,000	
8. Clandestine Lab Safety Recert & Electronic Surveillance Courses						
18112101 DOJ		\$ 368,635		\$ 368,635		199,510.00
TDC SUBTOTAL:		\$ 3,298,768		\$ 3,292,768		\$ 3,249,339

	2017-2018 APPROVED AGENDA ITEM (AI)		2017-2018 ACTUAL CONTRACT AMOUNT		2018-2019 PROPOSED CONTRACT AMOUNT	
A. TRAINING CONTRACTS - by Bureau (Continued)	PER CONTRACT	TOTAL	PER CONTRACT	TOTAL	PER CONTRACT	TOTAL
Training Program Services (TPS)						
9. Driving and Force Option Simulator Training		\$ 1,171,826		\$ 1,093,807		\$ 1,273,827
18112301 Alameda Co Sheriff's Dept.	\$ 55,200		\$ 90,750		\$ 99,000	
18112302 Allan Hancock Community College	\$ 27,600		\$ 44,000		\$ 44,000	
18112303 Butte Glenn College PSE & TC Academy	\$ 71,460		\$ 65,138		\$ 65,138	
18112304 Contra Costa Co Sheriff's Dept.	\$ 46,000		\$ 44,000		\$ 55,000	
18112305 Fresno Police Dept.	\$ 14,260		\$ 5,500		\$ 5,500	
18112306 Kern Co Sheriff's Dept.	\$ 13,434		\$ 4,100		\$ 4,575	
18112307 Modesto Police Dept.	\$ 11,050		\$ 6,556		\$ 6,776	
18112308 Orange Co Sheriff's Dept.	\$ 142,600		\$ 165,000		\$ 165,000	
18112309 Redding Police Dept.	\$ 10,120		\$ 8,250		\$ 8,250	
18112310 College of the Redwoods	\$ 21,509		\$ 27,625		\$ 27,625	
18112311 Rio Hondo Community College Dist.	\$ 147,200		\$ 143,000		\$ 165,000	
18112312 Riverside Co Sheriff's Dept.	\$ 147,200		\$ 121,000		\$ 121,000	
18112313 Sacramento Police Dept.	\$ 13,800		\$ -		\$ 5,500	
18112314 Sacramento County Sheriff's Dept.	\$ 9,200		\$ 5,500		\$ 5,500	
18112315 San Bernardino City Sheriff's Dept.	\$ 23,000		\$ 5,500		\$ 5,500	
18112317 San Francisco Police Dept.	\$ 32,200		\$ 5,500		\$ 5,500	
18112318 San Jose Police Dept.	\$ 18,400		\$ 8,800		\$ 8,800	
18112319 Santa Rose JC	\$ 4,600		\$ 15,950		\$ 15,950	
18112321 College of the Siskiyous	\$ 38,841		\$ 19,802		\$ 19,802	
18112322 South Bay Regional PSTC	\$ 170,036		\$ 170,350		\$ 236,100	
18112323 Stanislaus Co Sheriff's Dept.	\$ 4,600		\$ 9,900		\$ 9,900	
18112324 College of the Sequoias	\$ 55,200		\$ 55,000		\$ 55,000	
18112325 Ventura Co Sheriff's Dept.	\$ 55,200		\$ 38,500		\$ 38,500	
18112327 Self Defense Firearms	\$ 39,116		\$ 34,086		\$ 34,086	
Moving cost for machines					\$ 66,825	
10. Driving and Force Option Simulator Maintenance		\$ 335,720		\$ 335,720		\$ 340,230
11. Institute of Criminal Investigation (ICI)		\$ 3,779,317		\$ 3,060,581		\$ 1,889,658
18112335 South Bay Regional PSTC	\$ 1,137,064		\$ 922,941		\$ 522,682	
18112360 LAPD	\$ 230,840		\$ 200,327		\$ 144,400	
18112361 LASD	\$ 83,868		\$ 81,961		\$ 49,974	
18112363 San Diego RTC	\$ 854,204		\$ 772,162		\$ 418,820	
18112364 SFPD	\$ 176,000		\$ 179,886		\$ 179,885	
18112366 State Center Regional Training Facility	\$ 379,398		\$ 352,771		\$ 127,566	
18112368 SD Miramar College	\$ 306,943		\$ 184,167		\$ 61,388	
18112374 San Diego RTC (Curriculum Development)	\$ 25,000		\$ -		\$ -	
18112378 Nor Cal Regional PST Authority	\$ 586,000		\$ 360,666		\$ 373,886	
18112386 South Bay RPSTC			\$ 5,700		\$ -	
Equipment					\$ 11,057	
TPS SUBTOTAL:		\$ 5,286,863		\$ 4,490,108		\$ 3,503,715
B. TRAINING CONTRACTS - Museum of Tolerance (MOT)	PER CONTRACT	TOTAL	PER CONTRACT	TOTAL	PER CONTRACT	TOTAL
Training Program Services (TPS)						
12. Tools for Tolerance						
18122301 Simon Wiesenthal		\$ 1,556,000		\$ 1,556,000		\$ 1,556,000
MOT SUBTOTAL:		\$ 1,556,000		\$ 1,556,000		\$ 1,556,000
TOTAL RECURRING CONTRACTS:		\$ 14,446,387		\$ 12,970,528		\$ 11,026,309
TOTAL RECURRING CONTRACTS - Authority at the Executive Director Level (under \$175k) & Prior Approved Contracts:		\$ 5,896,366		\$ 1,611,156		\$ 1,411,430
LETTER OF AGREEMENT (LOA) FUNDING:				\$ 1,613,316		\$ 901,261
BUDGET AUTHORITY:				\$ 16,195,000		\$ 13,339,000



POST

Fiscal Year 2018-19

Proposed Recurring Contracts - Authority at the Executive Director Level (under \$175k) & Prior Approved Contracts

Attachment B

	2017-2018 APPROVED AGENDA ITEM (AI)		2017-2018 ACTUAL CONTRACT AMOUNT		2018-2019 PROPOSED CONTRACT AMOUNT	
	PER CONTRACT	TOTAL	PER CONTRACT	TOTAL	PER CONTRACT	TOTAL
A. TRAINING CONTRACTS - by Bureau						
Administrative Service Bureau (ASB)						
1. State Controller Office Audits						
18112124 State Controller's Office		\$ 258,800		\$ 200,518		\$ 140,558
2. Online Computer Library Center, Inc. (OCLC)						
17011101				\$ 1,426		\$ -
3. Professional Journal Subscription Services						
17111103 EBSCO Information Services				\$ 20,410		\$ -
4. Electronic Library Services						
17011104 LexisNexis, A Division of Reed Elsevier, Inc.				\$ 4,602		\$ 4,602
5. Criminal Justice Abstracts Database						
17111106 EBSCO Industries, Inc.				\$ 4,850		\$ -
6. Secure Website Services for the Basic Course Student Workbooks						
17112505 FedEx Office and Print Services, Inc.				\$ 375		\$ -
7. Selection/Exam Services and MIS Information						
17114204 CalHR Consolidated Services				\$ 14,500		\$ 14,500
ASB SUBTOTAL:		\$ 258,800		\$ 246,682		\$ 159,660
Learning Technology Resources (LTR)						
8. Vehicle Pursuit Policy Refresher						
15112212 Design Media (expires 6/30/18)		\$ 338,800		\$ 109,440		\$ -
9 Case Law Legal Update						
17112242 Coast Community College (expires 6/30/18)		\$ 91,010		\$ 91,010		\$ -
10. Callers in Crisis: Suicidal Callers						
15112243 Candent Learning Solutions (expires 6/29/18)		\$ 238,000		\$ 138,000		\$ -
11. Courtroom Testimony (three year contract)						
17112244 Design Media (Contract ready to execute, start date 12/1/17)		\$ 300,000		\$ 93,000		\$ 162,000
12. Digital-based Law Enf. Training Production						
15112205 Digital Outpost (two year contract, expires 3/31/18)		\$ 3,116,000		\$ 120,000		
17112205 TBD (Reviewing RFP, contract to start 4/1/18)				\$ 150,000		\$ 900,000
LTR SUBTOTAL:		\$ 4,083,810		\$ 701,450		\$ 1,062,000
Management Counseling, Leadership Development (MCLD)						
13. Supervisory Course Facilitator Training Workshops						
18112435 San Diego RTC		\$ -		\$ 33,100		\$ -
14. Ops Force - Deploy and Discover for Workload Studies						
17111204 Corona Solutions (7/1/17-6/30/20)		\$ 300,000		\$ -		\$ -
MCLD SUBTOTAL:		\$ 300,000		\$ 33,100		\$ -
Training Delivery & Compliance (TDC)						
15. Coroner Courses						
17112123 Orange County Sheriff-Coroner Dept.		\$ -		\$ 77,280		\$ 77,280
TDC SUBTOTAL:		\$ -		\$ 77,280		\$ 77,280

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A. TRAINING CONTRACTS - by Bureau (continued)	PER CONTRACT	TOTAL	PER CONTRACT	TOTAL	PER CONTRACT	TOTAL
Training Program Services (TPS)						
16. Driving and Force Option Simulator Instructor Training		\$ 129,004		\$ 112,490		\$ 112,490
18112331 Contra Costa Co Sheriff's Dept.	\$ 24,466.68		\$ 7,726		\$ 7,726	
18112332 San Jose Police Dept.	\$ 64,154.88		\$ 54,131		\$ 54,131	
18112333 Riverside Co Sheriff's Dept.	\$ 40,382.39		\$ 31,253		\$ 31,253	
18112350 San Bernardino SD			\$ 19,380		\$ 19,380	
17. Instructor Development Program (IDI) Level 2-4		\$ 893,638		\$ 390,182		\$ -
17112345 San Diego RTC (expired 1/31/18)	\$ 589,784		\$ 390,182		\$ -	
171123xx South Bay RPSTC (new)	\$ 104,177		\$ -		\$ -	
171123xx CSU Long Beach, Criminal Justice Research Training Center (new)	\$ 104,177		\$ -		\$ -	
17112383 Curriculum Development	\$ 95,500		\$ -		\$ -	
18. Quality Assessment Program (QAP)						
15112336 South Bay RPSTC (two year contract, expired 6/30/17)		\$ 129,114		\$ -		\$ -
19. Law Enforcement Officers Killed or Assaulted in the Line of Duty (LEOKA)						
16112382 Nor Cal Regional PST Authority		\$ 102,000		\$ -		\$ -
20. POST Environmental Impact of Cannabis Cultivation Symposium						
17112370 San Diego RTC		\$ -		\$ 49,972		\$ -
TPS SUBTOTAL:		\$ 1,253,756		\$ 552,644		\$ 112,490
TOTAL RECURRING CONTRACTS - Authority at the Executive Director Level (under \$175k) & Prior Approved Contracts:		\$ 5,896,366		\$ 1,611,156		\$ 1,411,430



California Commission on Peace Officer Standards and Training

POST

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18112442 San Bernardino County Sheriff's Dept.	\$ 27,720		\$ 27,720		\$ 27,720	
18112444 Riverside County Sheriff's Dept.	\$ 34,650		\$ 34,650		\$ 34,650	

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19. Supervisory Course Facilitator Training Workshops*						
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20. Ops Force - Deploy and Discover for workload Studies						
17111204 Corona Solutions (7/1/17-6/30/20)		\$ 300,000		\$ -		\$ -
MCLD SUBTOTAL:		\$ 4,006,358		\$ 3,448,386		\$ 2,509,339

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23. Coroner Courses						
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Equipment					\$ 11,057	
28. Instructor Development Program (IDI) Level 2-4		\$ 893,638		\$ 390,182		\$ -
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17112383 Curriculum Development	\$ 95,500		\$ -		\$ -	
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16112382 Nor Cal Regional PST Authority		\$ 102,000		\$ -		\$ -
31. POST Environmental Impact of Cannabis Cultivation Symposium*						
17112370 San Diego RTC		\$ -		\$ 49,972		\$ -
TPS SUBTOTAL:		\$ 6,540,619		\$ 5,042,752		\$ 3,616,205
B. TRAINING CONTRACTS - Museum of Tolerance (MOT)	PER CONTRACT	TOTAL	PER CONTRACT	TOTAL	PER CONTRACT	TOTAL
Training Program Services (TPS)						
32. Tools for Tolerance						
18122301 Simon Wiesenthal		\$ 1,556,000		\$ 1,556,000		\$ 1,556,000
MOT SUBTOTAL:		\$ 1,556,000		\$ 1,556,000		\$ 1,556,000
TOTAL RECURRING CONTRACTS:		\$ 20,342,753		\$ 14,581,683		\$ 12,437,739
LETTER OF AGREEMENT (LOA) FUNDING:				\$ 1,613,317		\$ 901,261
BUDGET AUTHORITY:				\$ 16,195,000		\$ 13,339,000

*Authority at the Executive Director Level (under \$175k)



California Commission on Peace Officer Standards and Training

POST

Fiscal Year 2017-18

	FY 16/17	FY 17/18
Purchase & Service Orders as of January 23, 2018	TOTAL	TOTAL
IT Purchase Orders (PO)	\$ 228,898	\$ 147,928
Non-IT Purchase Orders (PO)	\$ 43,407	\$ 25,475
Service Orders (SO)	\$ 12,797	\$ 5,305
CAL PIA	\$ 5,548	\$ 1,098
TOTAL RECURRING CONTRACTS:	\$ 290,650	\$ 179,807



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