

POST

Proposed Budget for Fiscal Year 2018-19

Attachment 2		
	ADJUSTED BUDGET FY 2017-18	PROPOSED BUDGET FY 2018-19
GOVERNOR'S BUDGET ALLOCATION - As of January 10, 2018		
Administration*	\$16,903,000	\$16,913,000
Training Reimbursements	\$14,143,000	\$12,984,000
Training Contracts	\$16,195,000	\$11,783,000
Learning Portal Conversion	\$0	\$155,000
LEDS Replacement	\$1,828,000	\$0
Museum of Tolerance (MOT)	\$2,000,000	\$2,000,000
TOTAL: Budget Allocation	\$51,069,000	\$43,835,000
REIMBURSEMENTS	\$1,459,000	\$1,959,000
TOTAL BUDGET AUTHORITY	\$52,528,000	\$45,794,000
GOVERNOR'S BUDGET BY FUND SOURCE		
Motor Vehicle Account (0044)	\$1,828,000	\$0
State Penalty Fund (0903)	\$47,241,000	\$43,835,000
Reimbursements**	\$1,459,000	\$1,959,000
BUDGET AUTHORITY AVAILABLE	\$50,528,000	\$45,794,000

Note 1: * Increase in the amount of \$674,000. in FY 17-18 is due to standard baseline adjustments such as; increase for salaries, benefits and retirement contributions.

Note 2: ** Includes the proposed \$2 million dollar reduction to the California Highway Patrol Interagency Agreement

For more information about the POST budget, please visit the California Department of Finance website at:

<http://www.ebudget.ca.gov/>



California Commission on Peace Officer Standards and Training -----As of January 10, 2018