

**Contracts 2019/20
Driver Training (EVOC)**

Proposed Contract Amount Increase Totals

| | FY 18/19 | | | FY 19/20 | | |
|---------------------|--|----------------------------|------------------------------|--|----------------------------|------------------------------|
| | Maximum Number of Students Per Contract | Amount Paid Per Student | Maximum Amount FY18/19 | Maximum Number of Students Per Contract | Amount Paid Per Student | Maximum Amount FY19/20 |
| Alameda S.D. | 300 | \$1,000.00 | \$300,000.00 | 300 | \$1,500.00 | \$450,000.00 |
| Allan Hancock Col. | 80 | \$1,000.00 | \$80,000.00 | 113 | \$1,500.00 | \$169,500.00 |
| Bakersfield P.D. | 75 | \$1,000.00 | \$75,000.00 | 75 | \$1,500.00 | \$112,500.00 |
| Butte College | 38 | \$1,000.00 | \$38,000.00 | 45 | \$1,500.00 | \$67,500.00 |
| Contra Costa S.D. | 110 | \$1,000.00 | \$110,000.00 | 110 | \$1,500.00 | \$165,000.00 |
| Napa Valley Col. | 115 | \$1,000.00 | \$115,000.00 | 115 | \$1,500.00 | \$172,500.00 |
| Oakland P.D. | 120 | \$1,000.00 | \$120,000.00 | 120 | \$1,500.00 | \$180,000.00 |
| Riverside Co. S.D. | 100 | \$1,000.00 | \$100,000.00 | 100 | \$1,500.00 | \$150,000.00 |
| Sacramento P.D. | 99 | \$1,000.00 | \$99,000.00 | 99 | \$1,500.00 | \$148,500.00 |
| San Bernardino S.D. | 767 | \$1,000.00 | \$767,000.00 | 767 | \$1,500.00 | \$1,150,500.00 |
| San Diego P.D. | 230 | \$1,000.00 | \$230,000.00 | 220 | \$1,500.00 | \$330,000.00 |
| Santa Rosa Ctr. | 106 | \$1,000.00 | \$106,000.00 | 106 | \$1,500.00 | \$159,000.00 |
| So. Bay Reg. T.C. | 230 | \$1,000.00 | \$230,000.00 | 200 | \$1,500.00 | \$300,000.00 |
| Stanislaus Co. TC | 100 | \$1,000.00 | \$100,000.00 | 100 | \$1,500.00 | \$150,000.00 |
| Ventura S.D. | 109 | \$1,000.00 | \$109,000.00 | 109 | \$1,500.00 | \$163,500.00 |
| TOTALS | 2579 | | \$2,579,000.00 | 2,579 | | \$3,868,500.00 |