

Supervisory Course Budget Summary

Fiscal Year 2019-20 Attachment A

CONTRACT PRESENTER	PRESENTATIONS	SUBSIDY	TOTAL COST
Alameda County Sheriff's Department	4	\$6930	\$27,720
Los Angeles Police Department	2		\$13,860
Orange County Sheriff's Department	6		\$41,580
Riverside County Sheriff's Department	5		\$34,650
San Bernardino Sheriff's Department	4		\$27,720
Santa Rosa Junior College	4		\$27,720
South Bay Regional Public Safety Training Consortium	7		\$48,510
State Center Regional Training Facility	4		\$27,720
TOTAL	36		\$249,480
		COST	
Train the Trainer Courses (Facility/Travel/Per Diem)	2	\$25000	\$50,000
GRAND TOTAL			<u>\$299,480</u>