

FY 2019-20 MUSEUM OF TOLERANCE BUDGET (MOT) PROGRAM BUDGET

ATTACHMENT A

DELIVERABLES	PRESENTATIONS	COST EACH	TOTAL
Tools I: Evolving Role of Law Enforcement (8 hrs.)	68	\$9,697.96	\$659,461.28
Command Staff Tools Program (16 hrs.)	3	30,656.32	91,968.96
Advanced Command Staff Course (24 hrs.)	1	56,538.45	56,538.45
Facilitator Training	1	10,105.00	10,105.00
Tools III: Beyond Diversity/Hate Crimes (8 hrs.)	20	9,743.67	194,873.40
Supervising Line Staff Course (8 hrs.)	3	12,492.38	37,477.14
Sherman Block Leadership Institute (16 hrs.)	14	20,510.11	287,141.54
Racial Profiling Update Course (4 hrs.)	40	2,917.22	116,688.80
Racial Profiling Train the Trainer Workshop (24 hrs.)	1	33,901.67	33,901.67
Cultural Diversity Train the Trainer Workshop (24 hrs.)	2	33,921.88	67,843.76
GRAND TOTAL			\$1,556,000.00