

**EXHIBIT A - COMMAND COLLEGE COURSE BUDGET SUMMARY**

**FY 19/20**

Class Sessions: 14

Number of students per Session: 25

<b>ITEM</b>	<b>COST</b>
Workshops (Instruction and Travel)	\$280,185
Project/Article Review	\$73,250
Indirect Cost	\$53,015.25
Course Books, Supplies, Materials, and Shipping	\$13,900
Equipment	\$1,499.75
Course Facilities	\$39,781
<b><u>Grand Total</u></b>	<b><u>\$461,631</u></b>