

## FY 2019-20 REGIONAL SKILLS TRAINING CENTER (RSTC) PROGRAM BUDGET

## Law Enforcement Driving Simulator (LEDS)/Force Option Simulator (FOS)

Presenters	LEDS	FOS	Tuition	Mobile	Tuition	Mobile	Tuition	TOTAL
				LEDS		FOS		
Alameda SD	827		\$110.00					\$90,970.00
Allan Hancock College	227		\$110.00					\$24,970.00
Butte College	235		\$110.00	125	\$237.50	\$ 80.00	\$120.00	\$65,137.50
Contra Costa SD	400		\$110.00					\$44,000.00
Fresno PD	13		\$110.00					\$1,430.00
Kern SD	20		\$110.00	8	\$237.50			\$4,100.00
Modesto PD (Ray Simon) - FOS only		22	\$110.00			\$ 50.00	\$129.00	\$8,870.00
Orange SD	1500		\$110.00					\$165,000.00
Redding PD	27		\$110.00					\$2,970.00
Redwoods	100		\$110.00	70	\$237.50			\$27,625.00
Rio Hondo	1454		\$110.00					\$159,940.00
Riverside SD	1272		\$110.00					\$139,920.00
Sacramento PD - LEDS only	13		\$110.00					\$1,430.00
Sacramento SD - FOS only		13	\$110.00					\$1,430.00
San Bernardino SD	90		\$110.00					\$9,900.00
San Francisco PD	22		\$110.00					\$2,420.00
San Jose PD	80		\$110.00					\$8,800.00
Santa Rosa	145		\$110.00					\$15,950.00
Self Defense Firearms						\$ 200.00	\$170.43	\$34,086.00
College of Siskiyou				8	\$237.50	\$ 66.00	\$122.53	\$9,986.98
South Bay Regional Training Center	248		\$110.00	200	\$265.00	\$ 477.00	\$146.00	\$149,922.00
Stanislaus SD	90		\$110.00					\$9,900.00
College of Sequoias	318		\$110.00					\$34,980.00
Ventura SD	181		\$110.00					\$19,910.00
<b>RSTC PROGRAM TOTAL</b>								<b>\$1,033,647.48</b>

## Driving and Force Option Simulator Instructor Training

Presenters	LEDS	Tuition	FOS	Tuition				Total
Contra Costa	12	\$643.86						\$7,726.32
San Jose PD	8	\$501.21	60	\$835.35				\$54,130.68
Riverside SD	20	\$480.17	30	\$721.67				\$31,253.50
San Bernardino	12	\$460.39	20	\$692.76				\$19,379.88

INSTRUCTOR TRAINING TOTAL

\$112,490.38

Production of Video-Based Scenarios	\$225,000.00
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Total for RSTC Program

\$1,371,137.86