

**INSTRUCTOR DEVELOPMENT INSTITUTE (IDI) & ACADEMY INSTRUCTOR CERTIFICATION
COURSE (AICC)**

BUDGET SUMMARY FY2019-20 ATTACHMENT A

San Diego Regional Training Center

DELIVERABLES	PRESENTATIONS	AMOUNT
Program Management	1	\$589,784
Intermediate Core Course	2	
Intermediate Core Course (Variable Format)	1	
Intermediate Critical Thinking Skills	1	
Intermediate Presentation Skills	1	
Intermediate Instructional Technology Course	1	
Intermediate Critical Thinking as an Instructional Model	1	
Intermediate Instructional Technology Update Course	1	
Advanced Instructor Phase 1, Core Course	4	
Advanced Instructor, Phase 2, Teach Back Course	4	
Advanced Level Leadership, Mentoring, and Coaching Course	4	
Master Level Orientation Course	1	
Master Level Certification Core Course	1	
Master Certification Progress Workshops	2	
Master Level Final Validation Workshop	1	
MICC Graduation	1	
IDI Course Graduate Mentoring	1	
Mentoring Course for Mentors	1	
CURRICULUM DEVELOPMENT		
Online Learning/Classroom Hybrid		\$100,000
TOTAL		\$689,784

AICC Presenter/s to be Determined	\$110,216
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IDI Northern CA Presenter to be determined	\$200,000
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GRAND TOTAL	\$1,000,000
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