

## MANAGEMENT COURSE BUDGET SUMMARY

FISCAL YEAR 2019-20 Attachment A

Number of Presentations: 31

Number of Students: 682

<b>PRESENTER</b>	<b>PRESENTATIONS</b>	<b>COST EACH</b>	<b>TOTAL</b>
CA State University Long Beach	11	\$38,864.64	\$427,511.04
CA State University Humboldt	5	\$39,450.38	\$197,251.90
San Diego Regional Training Center	8	\$42,378.70	\$339,029.60
South Bay Regional Public Safety Training Center	7	\$40,504.00	\$283,528.00
Curriculum Update Workshop	1	\$15,000	\$15,000.00
<b><u>GRAND TOTAL</u></b>			<b><u>\$1,262,320.54</u></b>