

Attachment A

2019-20 Cost **Estimate** for 18 Audits

SCO Audits – POST Program

Cost Per Audit	Estimated Hours Per Audit	Anticipated Hourly Rate	*Amount
Auditor	100	\$104.73	\$10,473
Manager	10	\$129.22	\$1,292
Travel			<u>\$1,000</u>
		Total	\$12,765
Number of Audits			<u>18</u>
Total Audit Costs			\$229,770
Administrative Costs	Estimated Hours Per Audit	Anticipated Hourly Rate	*Amount
Auditor	32	\$104.73	\$3,351
Manager	25	\$129.22	\$3,231
Bureau Chief	25	\$143.55	\$3,589
Corrective Action Plans	58	\$104.73	<u>\$6,074</u>
Total Administrative Costs			\$16,245
Total Audit and Administrative Costs			\$246,015

*Rounded