**ATTACHMENT A**

| POST Quality Assessment Program (QAP) FY 19-20 Budget Detail | | |
|---|---|---|
| **Deliverable** | **Subtotal** | **Total** |
| **(1) Quality Assessment Program Management** | | |
| QAP Course Coordinator – *estimated* 900 hours @$75/hr | $67,500 | |
| QAP Course Lead Evaluator – *estimated* 900 days at $600 for each daily course presentation attended and evaluated. | $540,000 | |
| | | $607,500.00 |
| **(2) QAP Course Evaluations/Assessments** | | |
| QAP Evaluators – *estimated* 200 days at $400 for each daily course presentation attended and evaluated | | $80,000.00 |
| **(3) QAP Training Evaluator Course** | | |
| QAP Facilitators/Instructors – *estimated* 136 hours x $75 Up to three QAP Evaluator Courses/workshops with 2 instructor/facilitator for each course to include course preparation and rubric updates. | | $10,200.00 |
| **SUBTOTAL** | | $697,700.00 |
| **Indirect Costs @ 8%** | | $55,816.00 |
| **GRAND TOTAL FY 2019-2020** | | **$753,516.00** |