

PEACE OFFICER STANDARDS AND TRAINING

FY 2018-19 Expenditure Report as of January 17, 2019 - page 1 of 2

Attachment A

STATE PENALTY FUND EXPENDITURES	FY 2018-19 ENACTED BUDGET	FY 2018-19 YTD ACTUAL EXPENDITURES	FY 2018-19 YTD BALANCES
BUDGET AUTHORITY - Enacted July 1, 2018			
TOTAL: Administrative Support Items	\$ 17,068,000	\$ 8,168,110	\$ 8,899,890
Training Contracts, Letters of Agreement, Meeting Room Rentals	\$ 14,643,000	\$ 1,983,378	\$ 12,659,622
Museum of Tolerance Contract	\$ 1,556,000	\$ 480,273	\$ 1,075,727
Local Assistance Training Reimbursements	\$ 13,974,000	\$ 49,900	\$ 13,924,100
STATE PENALTY FUND (0903)	\$ 47,241,000	\$ 10,681,661	\$ 36,559,339

Note 1: All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System of the State of California FI\$Cal.

Note 2: Letters of Agreement costs totaled \$91,063.

Note 3: Conference Room Rental costs totaled \$18,298.

Note 4: The State Penalty Fund Budget is based off of the 2018-19 California Department of Finance Enacted Budget.



California Commission on Peace Officer Standards and Training -----