



PEACE OFFICER STANDARDS AND TRAINING

FY 2018-19 Expenditure Report as of January 17, 2019 - page 2 of 2

Attachment B

OTHER BUDGET EXPENDITURES	FY 2018-19 ENACTED BUDGET	FY 2018-19 YTD ACTUAL EXPENDITURES	FY 2018-19 YTD BALANCES
REIMBURSEMENTS TO TRAINING	\$ 1,959,000	\$ 44	\$ 1,958,956
GENERAL FUND			
Hate Crimes Training	\$ 45,000	\$ 18,496	\$ 26,504
Crisis Intervention Training	\$ 5,000,000		\$ 5,000,000
Innovations Grant for Community Based Organizations	\$ 5,000,000		\$ 5,000,000
De-escalation Training	\$ 15,000,000	\$ 13,316	\$ 14,986,684
POST TOTAL OTHER BUDGET AUTHORITY (January through June 2019)	\$ 27,004,000	\$ 31,856	\$ 26,972,144

Note 1: All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System of the State of California FI\$Cal.

Note 2: The POST Budget is based off of the 2018-19 California Department of Finance Enacted Budget.



California Commission on Peace Officer Standards and Training -----