PEACE OFFICER STANDARDS AND TRAINING - POST Fiscal Year 2019-20 Training Contracts

8120-002-0903 RECURRING TRAINING CONTRACTS BY BUREAU	ACTUAL FY2018/19		PROPOSED FY2019/20	
Training Program Services (TPS)				
1. The Robert Preseley Institute of Criminal Investigation (ICI)	\$	3,798,986	\$	3,829,317
2. Command College (CC)	\$	283,102	\$	461,631
3. Sherman Block Supervisory Leadership Institute (SLI)	\$	1,503,321	\$	2,301,506
4. Executive Development Course	\$	230,192	\$	282,474
5. Management Courses	\$	939,894	\$	1,262,321
6. Supervisory Course	\$	221,760	\$	299,480
7. Quality Assessment Program (QAP)			\$	1,000,000
8. Instructor Development Institute & AICC			\$	1,000,000
9. Museum of Tolerance	\$	1,556,000	\$	1,556,000
TPS SUBTOTAL	\$	8,533,255	\$	11,992,729
Training Delivery & Compliance (TDC)				
10. DOJ Training Courses	\$	199,510	\$	240,510
11. SCO Audit Contract	\$	140,508	\$	250,000
TDC SUBTOTAL	\$	340,018	\$	490,510
Basic Training Bureau (BTB)				
12. Basic Course Driving Training (EVOC)	\$	2,579,375	\$	3,868,500
BTB SUBTOTAL	\$	2,579,375	\$	3,868,500
Learning Technology Resources (LTR)				
13. Driving and Force Option Simulator Training	\$	1,261,907	\$	1,371,138
14. Driving and Force Option Simulator Warranty	\$	307,744	\$	346,994
LTR SUBTOTAL	\$	1,569,651	\$	1,718,132
002 TRAINING CONTRACTS TOTAL:	\$	13,022,299	\$	18,069,871

Note: Based on the additional BCP funding, POST was able to restore SLI, CC and ICI programs in FY 2018-19