Robert Presley Institute of Criminal Investigations

Additional funding request course list for FY 19/20

Core	<u>Course</u>	<u>Presenters</u>	<u>Add</u>	Cost Per	Total Cost
TOTAL: \$139,506.00	Core	CSULB	2	\$53,480.00	\$106,960.00
ICI Core	ICI Instructor	CSULB	1	\$32,546.00	\$32,546.00
TOTAL: \$133,681.20 Child Abuse GTA 1 \$18,506.00 \$18,506.00 TOTAL: \$18,506.00 Narcotics Miramar 3 \$31,006.00 \$93,018.00 OIS Miramar 6 \$30,378.00 \$182,268.00 TOTAL: \$275,286.00 Human \$ \$ \$ Trafficking LAPD 1 13,169.00 13,169.00 Homicide LAPD 2 \$30,378.00 \$60,756.00 TOTAL: \$73,925.00 Homicide LASD 2 \$23,645.24 \$47,290.48 TOTAL: \$47,290.48 Homicide NorCal 2 \$96,052.00 \$192,104.00 Sexual Assault NorCal 2 \$46,208.00 \$92,416.00 OIS NorCal 1 \$31,331.00 \$31,331.00 TOTAL: \$315,851.00 Sexual Assault SoBay 1 \$28,595.00 \$28,595.00				TOTAL:	\$139,506.00
TOTAL: \$133,681.20 Child Abuse GTA 1 \$18,506.00 \$18,506.00 TOTAL: \$18,506.00 Narcotics Miramar 3 \$31,006.00 \$93,018.00 OIS Miramar 6 \$30,378.00 \$182,268.00 TOTAL: \$275,286.00 Human \$ \$ \$ Trafficking LAPD 1 13,169.00 13,169.00 Homicide LAPD 2 \$30,378.00 \$60,756.00 TOTAL: \$73,925.00 Homicide LASD 2 \$23,645.24 \$47,290.48 TOTAL: \$47,290.48 Homicide NorCal 2 \$96,052.00 \$192,104.00 Sexual Assault NorCal 2 \$46,208.00 \$92,416.00 OIS NorCal 1 \$31,331.00 \$31,331.00 TOTAL: \$315,851.00 Sexual Assault SoBay 1 \$28,595.00 \$28,595.00					
Child Abuse GTA 1 \$18,506.00 \$18,506.00 Narcotics Miramar 3 \$31,006.00 \$93,018.00 OIS Miramar 6 \$30,378.00 \$182,268.00 TOTAL: \$275,286.00 Human	ICI Core	SFPD	3	\$44,560.40	\$133,681.20
Narcotics Miramar 3 \$31,006.00 \$93,018.00 OIS Miramar 6 \$30,378.00 \$182,268.00 TOTAL: \$275,286.00 Human				TOTAL:	\$133,681.20
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Narcotics Miramar 3 \$31,006.00 \$93,018.00 OIS Miramar 6 \$30,378.00 \$182,268.00 TOTAL: \$275,286.00 Human \$ \$ \$ Trafficking LAPD 1 13,169.00 13,169.00 Homicide LAPD 2 \$30,378.00 \$60,756.00 TOTAL: \$73,925.00 Homicide LASD 2 \$23,645.24 \$47,290.48 TOTAL: \$47,290.48 Homicide NorCal 2 \$96,052.00 \$192,104.00 Sexual Assault NorCal 2 \$46,208.00 \$92,416.00 OIS NorCal 1 \$31,331.00 \$31,331.00 TOTAL: \$315,851.00 Sexual Assault SoBay 1 \$28,595.00 \$28,595.00	Child Abuse	GTA	1		
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OIS Miramar 6 \$30,378.00 \$182,268.00 Human \$ \$ \$ \$ \$ Trafficking LAPD 1 13,169.00 13,169.00 Homicide LAPD 2 \$30,378.00 \$60,756.00 TOTAL: \$73,925.00 Homicide LASD 2 \$23,645.24 \$47,290.48 TOTAL: \$47,290.48 Homicide NorCal 2 \$96,052.00 \$192,104.00 Sexual Assault NorCal 2 \$46,208.00 \$92,416.00 OIS NorCal 1 \$31,331.00 \$31,331.00 TOTAL: \$315,851.00 Sexual Assault SoBay 1 \$28,595.00 \$28,595.00				1	
Human	Narcotics	Miramar	3	\$31,006.00	\$93,018.00
Human	OIS	Miramar	6	\$30,378.00	\$182,268.00
Trafficking LAPD 1 13,169.00 13,169.00 Homicide LAPD 2 \$30,378.00 \$60,756.00 TOTAL: \$73,925.00 Homicide LASD 2 \$23,645.24 \$47,290.48 TOTAL: \$47,290.48 Homicide NorCal 2 \$96,052.00 \$192,104.00 Sexual Assault NorCal 2 \$46,208.00 \$92,416.00 OIS NorCal 1 \$31,331.00 \$31,331.00 TOTAL: \$315,851.00 Sexual Assault SoBay 1 \$28,595.00 \$28,595.00				TOTAL:	\$275,286.00
Trafficking LAPD 1 13,169.00 13,169.00 Homicide LAPD 2 \$30,378.00 \$60,756.00 TOTAL: \$73,925.00 Homicide LASD 2 \$23,645.24 \$47,290.48 TOTAL: \$47,290.48 Homicide NorCal 2 \$96,052.00 \$192,104.00 Sexual Assault NorCal 2 \$46,208.00 \$92,416.00 OIS NorCal 1 \$31,331.00 \$31,331.00 TOTAL: \$315,851.00 Sexual Assault SoBay 1 \$28,595.00 \$28,595.00					
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TOTAL: \$73,925.00	Trafficking	LAPD		13,169.00	13,169.00
Homicide LASD 2 \$23,645.24 \$47,290.48 TOTAL: \$47,290.48 TOTAL: \$47,290.48 \$47,290.48 \$47,290.48 \$47,290.48 \$47,290.48	Homicide	LAPD	2	\$30,378.00	\$60,756.00
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Sexual Assault NorCal 2 \$46,208.00 \$92,416.00 OIS NorCal 1 \$31,331.00 \$31,331.00 TOTAL: \$315,851.00 Sexual Assault SoBay 1 \$28,595.00 \$28,595.00				TOTAL:	\$47,290.48
Sexual Assault NorCal 2 \$46,208.00 \$92,416.00 OIS NorCal 1 \$31,331.00 \$31,331.00 TOTAL: \$315,851.00 Sexual Assault SoBay 1 \$28,595.00 \$28,595.00					
OIS NorCal 1 \$31,331.00 \$31,331.00 TOTAL: \$315,851.00 Sexual Assault SoBay 1 \$28,595.00 \$28,595.00	Homicide	NorCal	2	\$96,052.00	\$192,104.00
TOTAL: \$315,851.00 Sexual Assault SoBay 1 \$28,595.00 \$28,595.00	Sexual Assault	NorCal	2	\$46,208.00	\$92,416.00
Sexual Assault SoBay 1 \$28,595.00 \$28,595.00	OIS	NorCal	1	\$31,331.00	\$31,331.00
				TOTAL:	\$315,851.00
TOTAL: \$28,595.00	Sexual Assault	SoBay	1	\$28,595.00	\$28,595.00
	-			TOTAL:	\$28,595.00

GRAND TOTAL: \$1,032,640.68