PEACE OFFICER STANDARDS AND TRAINING - POST Fiscal Year 2019-20 Training Contracts

| RECURRING TRAINING CONTRACTS BY BUREAU | | ACTUAL | | PROPOSED | |
|---|----|------------|----|------------|--|
| | | FY2018/19 | | FY2019/20 | |
| Training Program Services (TPS) | | | | | |
| 1. The Robert Presley Institute of Criminal Investigation (ICI) | \$ | 3,798,986 | \$ | 5,210,768 | |
| 2. Command College (CC) | \$ | 283,102 | \$ | 461,631 | |
| 3. Sherman Block Supervisory Leadership Institute (SLI) | \$ | 1,503,321 | \$ | 2,301,506 | |
| 4. Executive Development Course | \$ | 230,192 | \$ | 282,474 | |
| 5. Management Courses | \$ | 939,894 | \$ | 1,262,321 | |
| 6. Supervisory Course | \$ | 221,760 | \$ | 299,480 | |
| 7. CDCR | | | \$ | 661,310 | |
| 8. Quality Assessment Program (QAP) | | | \$ | 753,516 | |
| 9. Instructor Development Institute & AICC | | | \$ | 1,000,000 | |
| 10. Museum of Tolerance | \$ | 1,556,000 | \$ | 1,556,000 | |
| TPS SUBTOTAL: | \$ | 8,533,255 | \$ | 13,789,006 | |
| Management Counseling (MCP) | | | | | |
| 11. Coroner Courses | \$ | 77,280 | \$ | 413,224 | |
| MCP SUBTOTAL: | \$ | 77,280 | \$ | 413,224 | |
| Training Delivery & Compliance (TDC) | | | | | |
| 12. DOJ Training Courses | \$ | 199,510 | \$ | 240,510 | |
| 13. SCO Audit Contract | \$ | 140,508 | \$ | 250,000 | |
| TDC SUBTOTAL: | \$ | 340,018 | \$ | 490,510 | |
| Basic Training Bureau (BTB) | | | | | |
| 14. Basic Course Driving Training (EVOC) | \$ | 2,579,375 | \$ | 4,350,000 | |
| BTB SUBTOTAL: | \$ | 2,579,375 | \$ | 4,350,000 | |
| Learning Technology Resources (LTR) | | | | | |
| 15. Driving and Force Option Simulator Training | \$ | 1,261,907 | \$ | 1,371,138 | |
| 16. Driving and Force Option Simulator Warranty | \$ | 307,744 | \$ | 346,994 | |
| LTR SUBTOTAL: | \$ | 1,569,651 | \$ | 1,718,132 | |
| TRAINING CONTRACTS TOTAL: | \$ | 13,099,579 | \$ | 20,760,872 | |
| | | | | | |

Note: Based on the additional BCP funding, POST was able to restore SLI, CC and ICI programs in FY 2018-19