

PEACE OFFICER STANDARDS AND TRAINING		
GOVERNOR'S BUDGET ALLOCATION	ENACTED FY 2018-19 BUDGET 7/1/2018 through 6/30/2019	PROPOSED FY 2019-20 BUDGET 1-Jul-19
REIMBURSEMENTS FROM CHP D.R.E. TRAINING	\$1,959,000	\$1,959,000
GENERAL FUND BUDGET AUTHORITY (Includes: Standards, Training, Local Assistance, and Administration)	\$25,045,000	\$34,900,000
STATE PENALTY FUND BUDGET AUTHORITY (Includes: Standards, Training, Local Assistance, and Administration)	\$47,241,000	\$44,504,000
TOTAL POST BUDGET AUTHORITY	\$74,245,000	\$81,363,000

The totals on this slide are prior to the completion of the May revision

POST BUDGET BREAKDOWN		
*Standards	\$3,191,000	\$6,270,000
*Training	\$25,012,000	\$28,377,000
Peace Officer Training	\$138,000	\$138,000
*Local Assistance	\$13,974,000	\$37,428,000
*POST Administration	\$6,885,000	\$9,150,000
General Fund	\$25,045,000	*{\$34,900,000}*
TOTAL POST BUDGET AUTHORITY	\$74,245,000	\$81,363,000

Increase Peace Officer Training – The Budget includes \$34.9 million General Fund for increased peace officer training. This amount includes \$20 million to make permanent a one-time augmentation included in the 2018 Budget Act for training on use of force, de-escalation, and engaging with individuals in mental health crisis. It also includes \$14.9 million to restore POST to its historical budget level prior to significant declines in fine and fee revenues since 2014-15. -Referenced from the California Department of Finance.

*All General Fund (GF) line items with a * below refer to how the The Commission on Peace Officer Standards and Training (POST) allocations of the *{\$34,900,000}* (\$34.9 million) are divided into the following appropriations:*

- * \$3,079,000 General Fund appropriation as Administration in *Standards
- * \$6,225,000 General Fund appropriation as Training in *Training
- * \$24,000,000 General Fund appropriation as Local Assistance in *Local Assistance
- * \$1,596,000 General Fund appropriation as Administration in *POST Administration

POST requests these funds be ongoing yearly funds for the ever-increasing demands and legislative mandates placed upon POST law enforcement agencies throughout the State of California. -Referenced from the California Department of Finance.

For more information about the POST budget, please visit the California Department of Finance website at:

<http://www.ebudget.ca.gov/>

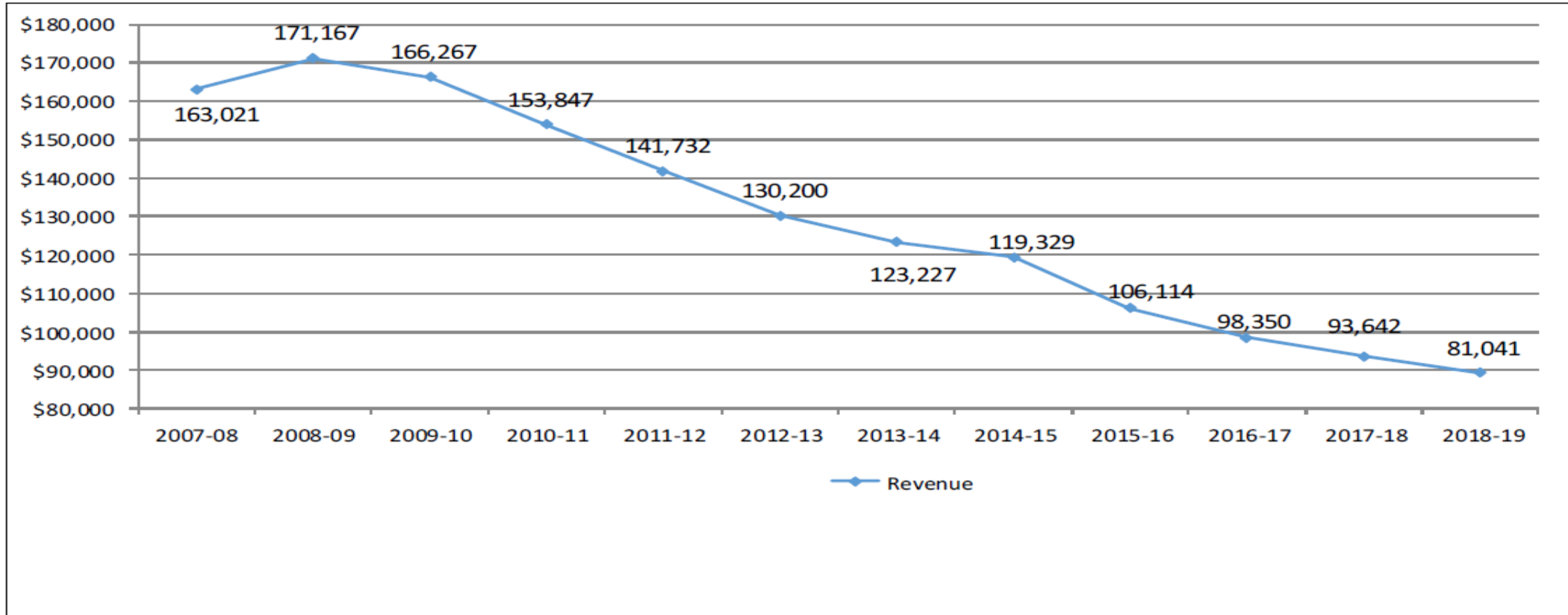


POST

Projected Revenues for Fiscal Years 2017-18 and 2018-19

Attachment A

State Penalty Fund (0903)



**Revenue projected for FY 2018-19 is consistent with the FY 2018-19 Governor's Budget.*



PEACE OFFICER STANDARDS AND TRAINING

FY 2018-19 Expenditure Report as of March 25, 2019

Attachment A

STATE PENALTY FUND EXPENDITURES	FY 2018-19 ENACTED BUDGET	FY 2018-19 YTD ACTUAL EXPENDITURES	FY 2018-19 YTD BALANCES
Administrative Support Items	\$ 17,068,000	\$ 10,963,482	\$ 6,104,518
Training Contracts, Letters of Agreement, Meeting Room Rentals	\$ 14,643,000	\$ 4,640,231	\$ 10,002,769
Museum of Tolerance Contract	\$ 1,556,000	\$ 711,231	\$ 844,769
Local Assistance Training Reimbursements	\$ 13,974,000	\$ 389,381	\$ 13,584,619
STATE PENALTY FUND (0903)	\$ 47,241,000	\$ 16,704,325	\$ 30,536,675

Note 1: All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).

Note 2: POST Letters of Agreement costs totaled \$88,573.

Note 3: Conference Room Rental costs totaled \$18,298.

Note 4: The State Penalty Fund Budget is based off of the 2018-19 California Department of Finance Enacted Budget.



PEACE OFFICER STANDARDS AND TRAINING

FY 2018-19 Expenditure Report as of March 25, 2019

Attachment B

SPECIAL BUDGET EXPENDITURES	FY 2018-19 ENACTED BUDGET	FY 2018-19 YTD ACTUAL EXPENDITURES	FY 2018-19 YTD BALANCES
REIMBURSEMENTS FROM CHP D.R.E. TRAINING	\$ 1,959,000	\$ 36,461	\$ 1,922,539
GENERAL FUND			
Hate Crimes Training	\$ 45,000	\$ 18,496	\$ 26,504
Crisis Intervention Training	\$ 5,000,000		\$ 5,000,000
Innovations Grant for Community Based Organizations	\$ 5,000,000		\$ 5,000,000
De-escalation Training	\$ 15,000,000	\$ 18,288	\$ 14,981,712
POST TOTAL OTHER BUDGET AUTHORITY (January through June 2019)	\$ 27,004,000	\$ 73,245	\$ 26,930,755

Note 1: All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).

Note 2: POST General Fund Letters of Agreement costs totaled \$13,733.

Note 3: The State Penalty Fund Budget is based off of the 2018-19 California Department of Finance Enacted Budget.



PEACE OFFICER STANDARDS AND TRAINING

Travel Reimbursements Report as of March 25, 2019

Attachment A

Travel Reimbursements Request (TRR) Detail Report	TRR'S ENTERED	TRR EXPENDITURES
TRR's Completed from January 1, 2018 through December 31, 2018	29,030	\$ 9,671,793
TRR's Processed from January 1 through March 25, 2019	23,118	\$ 9,108,908



California Commission on Peace Officer Standards and Training

As of March 25, 2019

PEACE OFFICER STANDARDS AND TRAINING - POST Fiscal Year 2019-20 Training Contracts		
RECURRING TRAINING CONTRACTS BY BUREAU	ACTUAL FY2018/19	PROPOSED FY2019/20
Training Program Services (TPS)		
1. The Robert Presley Institute of Criminal Investigation (ICI)	\$ 3,798,986	\$ 5,210,768
2. Command College (CC)	\$ 283,102	\$ 461,631
3. Sherman Block Supervisory Leadership Institute (SLI)	\$ 1,503,321	\$ 2,301,506
4. Executive Development Course	\$ 230,192	\$ 282,474
5. Management Courses	\$ 939,894	\$ 1,262,321
6. Supervisory Course	\$ 221,760	\$ 299,480
7. CDCR		\$ 661,310
8. Quality Assessment Program (QAP)		\$ 753,516
9. Instructor Development Institute & AICC		\$ 1,000,000
10. Museum of Tolerance	\$ 1,556,000	\$ 1,556,000
TPS SUBTOTAL:	\$ 8,533,255	\$ 13,789,006
Management Counseling (MCP)		
11. Coroner Courses	\$ 77,280	\$ 413,224
MCP SUBTOTAL:	\$ 77,280	\$ 413,224
Training Delivery & Compliance (TDC)		
12. DOJ Training Courses	\$ 199,510	\$ 240,510
13. SCO Audit Contract	\$ 140,508	\$ 250,000
TDC SUBTOTAL:	\$ 340,018	\$ 490,510
Basic Training Bureau (BTB)		
14. Basic Course Driving Training (EVOC)	\$ 2,579,375	\$ 4,350,000
BTB SUBTOTAL:	\$ 2,579,375	\$ 4,350,000
Learning Technology Resources (LTR)		
15. Driving and Force Option Simulator Training	\$ 1,261,907	\$ 1,371,138
16. Driving and Force Option Simulator Warranty	\$ 307,744	\$ 346,994
LTR SUBTOTAL:	\$ 1,569,651	\$ 1,718,132
TRAINING CONTRACTS TOTAL:	\$ 13,099,579	\$ 20,760,872

Note: Based on the additional BCP funding, POST was able to restore SLI, CC and ICI programs in FY 2018-19