


PEACE OFFICER STANDARDS AND TRAINING - POST	
Fiscal Year 2019-20 Training Contracts	
RECURRING TRAINING CONTRACTS BY BUREAU	FY2019/20 TOTALS
Training Program Services (TPS)	
1. The Robert Presley Institute of Criminal Investigation (ICI)	\$ 3,754,644
2. Command College (CC)	\$ 466,359
3. Sherman Block Supervisory Leadership Institute (SLI)	\$ 2,380,656
4. Executive Development Course	\$ 245,095
5. Management Courses	\$ 1,233,333
6. Supervisory Course	\$ 302,780
7. CDCR	\$ 661,310
8. Quality Assessment Program (QAP)	\$ 749,922
9. Instructor Development Institute & AICC	\$ 700,000
10. Museum of Tolerance	\$ 1,605,000
TPS SUBTOTAL:	\$ 12,099,099
Management Counseling (MCP)	
11. Coroner Courses	\$ 168,371
12. De-Escalation 2127	\$ 497,814
MCP SUBTOTAL:	\$ 666,185
Training Delivery & Compliance (TDC)	
13. DOJ Training Courses	\$ 163,790
14. SCO Audit Contract	\$ 250,000
TDC SUBTOTAL:	\$ 413,790
Basic Training Bureau (BTB)	
15. Basic Course Driving Training (EVOC)	\$ 4,350,000
BTB SUBTOTAL:	\$ 4,350,000
Learning Technology Resources (LTR)	
16. Driving and Force Option Simulator Training	\$ 1,296,291
17. Driving and Force Option Simulator Warranty	\$ 346,994
18. Learning Portal Support & Maintenance	\$ 199,466
19. Digital-based Law Enf. Training Production	\$ 1,227,600
LTR SUBTOTAL:	\$ 3,070,351
TRAINING CONTRACTS TOTAL:	\$ 20,599,425

PEACE OFFICER STANDARDS AND TRAINING Travel Reimbursements Report as of August 29, 2019		
Attachment A		
Travel Reimbursements Request (TRR) Detail Report	TRR'S ENTERED	TRR EXPENDITURES
TRR's Processed from January 1 through May 23, 2019	23,118	\$ 9,108,908
TRR's Processed from June 1 through August 29, 2019	32,577	\$ 10,843,294
 California Commission on Peace Officer Standards and Training -----As of August 29, 2019		

PEACE OFFICER STANDARDS AND TRAINING

FY 2019-20 Expenditure Report as of August 29, 2019

Attachment A

POST FUND EXPENDITURES	FY 2019-20 ENACTED BUDGET	FY 2019-20 YTD ACTUAL EXPENDITURES	FY 2019-20 YTD BALANCES
Administrative Support Items: \$7,692,000 From SPF & \$6,692,000 From GF	\$ 14,384,000	\$ 2,685,679	\$ 11,698,321
Training Contracts, Letters of Agreement, Meeting Room Rentals: \$20,193,000 From SFP, \$1,959,000 In Reimbursements From SPF & \$8,539,000 From GF	\$ 30,691,000	\$ 29,172	\$ 30,661,828
Local Assistance Training Reimbursements: \$13,428,000 From SPF & \$22,860,000 From General Fund	\$ 36,288,000	\$ 275	\$ 36,287,725
TOTAL FUNDS (SPF & GF)	\$ 81,363,000	\$ 2,715,126	\$ 78,647,874

Note 1: All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).

Note 2: The State Penalty Fund Budget is based off of the 2019-20 California Department of Finance Enacted Budget.



California Commission on Peace Officer Standards and Training -----As of August 29, 2019

PEACE OFFICER STANDARDS AND TRAINING	
GOVERNOR'S BUDGET ALLOCATION	ENACTED FY 2019-20 BUDGET 1-Jul-19
REIMBURSEMENTS FROM CHP D.R.E. TRAINING	\$1,959,000
GENERAL FUND BUDGET AUTHORITY (Includes: Standards, Training, Local Assistance, and Administration)	\$34,900,000
STATE PENALTY FUND BUDGET AUTHORITY (Includes: Standards, Training, Local Assistance, and Administration)	\$44,504,000
TOTAL POST BUDGET AUTHORITY	\$81,363,000

POST BUDGET BREAKDOWN	
*Standards	\$3,192,000
*Training	\$33,551,000
*Local Assistance	\$33,566,000
*POST Administration	\$11,054,000
General Fund	*\$34,900,000
TOTAL POST BUDGET AUTHORITY	\$81,363,000

All General Fund (GF) line items with a * below refer to how the Commission on Peace Officer Standards and Training (POST) allocations of the
*\$34,900,000 (\$34.9 million) are divided into the following appropriations:

- * \$1,000 General Fund appropriation as Administration in *Standards
- * \$8,539,000 General Fund appropriation as Training in *Training
- * \$22,860,000 General Fund appropriation as Local Assistance in *Local Assistance
- * \$3,500,000 General Fund appropriation as Administration in *POST Administration

POST requests these funds be ongoing yearly funds for the ever-increasing demands and legislative mandates placed upon POST law enforcement agencies throughout the State of California. -Referenced from the California Department of Finance.



For more information about the POST budget, please visit the California Department of Finance website at:

<http://www.ebudget.ca.gov/>

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