

ATTACHMENT A

POST Quality Assessment Program (QAP) FY 20-21 Budget Detail			
Deliverable	Subtotal		Total
(1) Quality Assessment Program Management			
QAP Course Coordinator <i>estimated</i> 700 hours at \$75.00/hour	\$52,500.00		
QAP Course Lead Evaluator <i>estimated</i> 575 days at \$600.00 for each daily course presentation attended and evaluated	\$345,000.00		\$397,500.00
(2) QAP Course Evaluations/Assessments			
QAP Course Evaluator <i>estimated</i> 520 days at \$400.00 for each daily course presentation attended and evaluated	\$208,000.00		\$208,000.00
(3) QAP Training Evaluator Course			
QAP Facilitators/Instructors – <i>estimated</i> 136 hours x \$75	\$10,200.00		
Up to two QAP Evaluator Courses/workshops with 2 instructor/facilitator for each course to include course preparation and rubric updates.			
QAP Curriculum/Facilitation Coaches – <i>estimated</i> 200 hours x \$75	\$15,000.00		
(4) QAP Travel			\$25,200.00
Travel: Coordinator, Lead evaluator, Evaluator, Instructor or Curriculum/Facilitation Coach	\$78,672.00		
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SUBTOTAL			\$709,372.00
Indirect Costs @ 8%			\$56,749.76
GRAND TOTAL FY 2020-2021			\$766,121.76