

Robert Presley Institute of Criminal Investigation (ICI)

Budget Summary FY 2020-2021

Presenters	Cost per	Presentations	Subtotal	Total
SFPD				
Core	\$ 37,738.50	7	\$ 264,169.50	\$264,169.50
GTA				
Child Abuse	\$ 17,943.25	3	\$ 53,829.75	\$882,408.50
Financial Crimes	\$ 18,791.25	1	\$ 18,791.25	
ICI Instructor	\$ 31,398.25	2	\$ 62,796.50	
ICI Core (SD)	\$ 49,773.50	5	\$ 248,867.50	
ICI Core (OC/RS)	\$ 51,613.50	2	\$ 103,227.00	
Arson	\$ 23,533.75	2	\$ 47,067.50	
Sexual Assault	\$ 27,502.00	3	\$ 82,506.00	
Narcotics	\$ 50,467.00	1	\$ 50,467.00	
Homicide	\$ 58,093.00	2	\$ 116,186.00	
OIS	\$ 32,890.00	3	\$ 98,670.00	
Miramar				
Narcotics	\$ 29,510.25	6	\$ 177,061.50	\$ 513,991.50
OIS	\$ 28,077.50	12	\$ 336,930.00	
LAPD				
Human Trafficking	\$ 7,906.00	5	\$ 39,530.00	\$208,379.75
ICI Core	\$ 24,623.00	4	\$ 98,492.00	
Sexual Assault	\$ 8,253.00	4	\$ 33,012.00	
Gang	\$ 8,669.75	4	\$ 34,679.00	
Vehicle Theft	\$ 2,666.75	1	\$ 2,666.75	
LASD				
Homicide	\$ 22,873.61	5	\$ 114,368.05	\$114,368.05

NorCal				
Homicide	\$ 46,499.44	5	\$ 232,497.20	\$817,186.95
Sexual Assault	\$ 22,420.50	5	\$ 112,102.50	
OIS	\$ 30,130.75	5	\$ 150,653.75	
ICI Core	\$ 48,411.50	6	\$ 290,469.00	
Child Abuse	\$ 15,732.25	2	\$ 31,464.50	
SoBay				
Sexual Assault	\$ 27,670.75	5	\$ 138,353.75	\$1,157,785.47
Homicide	\$ 58,492.75	5	\$ 292,463.75	
Vice	\$ 19,735.00	2	\$ 39,470.00	
ICI Core	\$ 47,568.25	6	\$ 285,409.50	
Child Abuse	\$ 16,753.00	2	\$ 33,506.00	
OIS	\$ 36,959.75	5	\$ 184,798.75	
Robbery	\$ 18,233.25	2	\$ 36,466.50	
Financial	\$ 19,376.14	3	\$ 58,128.42	
Human Trafficking	\$ 29,729.60	3	\$ 89,188.80	
Fresno				
Narcotics	\$ 50,396.00	5	\$ 251,980.00	\$440,398.50
Gangs	\$ 14,583.00	2	\$ 29,166.00	
ICI Core	\$ 36,867.75	4	\$ 147,471.00	
Vehicle Theft	\$ 11,781.50	1	\$ 11,781.50	
CDCR (Presenters TBD)				
Vice	\$19,735.00	1	\$ 19,735.00	\$660,249.76
Financial Crimes	\$18,791.25	1	\$ 18,791.25	
Narcotics	\$50,467.00	1	\$ 50,467.00	
Sexual Assault	\$27,502.00	1	\$ 27,502.00	
Homicide	\$58,093.00	1	\$ 58,093.00	
Gangs	\$17,921.25	2	\$ 35,842.50	
ICI Instructor	\$31,398.25	1	\$ 31,398.25	
ICI Core (OC/RS)	\$51,613.50	8	\$ 412,908.00	

Burglary	\$ 906.45	1 seat	\$ 906.45	
Identity Theft	\$ 700.79	1 seat	\$ 700.79	
Child Abuse	\$ 717.73	2 seats	\$ 1,435.46	
Human Trafficking	\$ 1,235.03	2 seats	\$ 2,470.06	
ICI Grand Total				\$5,058,937.98