

PEACE OFFICER STANDARDS AND TRAINING

FY 2019-20 Expenditure Report as of February 13, 2020

POST FUND EXPENDITURES	FY 2019-20 ENACTED BUDGET	FY 2019-20 YTD ACTUAL EXPENDITURES	FY 2019-20 YTD BALANCES
State Penalty Fund: <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 44,504,000	\$ 22,690,719	\$ 21,813,281
General Fund:	\$ 34,900,000	\$ 7,649,052	\$ 27,250,948
*Reimbursement Authority: <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,706,283
TOTAL FUNDS (SPF & GF)	\$ 81,363,000	\$ 30,339,771	\$ 50,770,512

All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).


**Note 1: Per the SCO Agency Report, through 12/31/2019 POST has received \$252,717 in reimbursements, leaving an available reimbursement authority of up to \$1,706,283.*







California Commission on Peace Officer Standards and Training -----As of January 15, 2020

PEACE OFFICER STANDARDS AND TRAINING

Training Reimbursement Requests

Training Reimbursement Request (TRR) Detail Report		
Training Reimbursement Request (TRR) Detail Report	TRR'S PROCESSED	TRR EXPENDITURES
TRR's Processed from January 1 through December 31, 2018	29,030	\$ 9,798,728
TRR's Processed from January 1 through December 31, 2019	82,503	\$ 25,889,979
 California Commission on Peace Officer Standards and Training -----As of January 15, 2020		

 PEACE OFFICER STANDARDS AND TRAINING FY 2019-20 General Fund Expenditure Report as of February 13, 2020			
SPECIAL BUDGET EXPENDITURES	BUDGET	EXPENDITURE	BALANCE
GENERAL FUND			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Use of Force Training	\$ 2,860,000	\$ 7,948	\$ 2,852,052
Administrative Program	\$ 3,500,000	\$ 42,970	\$ 3,457,030
Training Program	\$ 8,539,000	\$ 7,014,592	\$ 1,524,408
Use of Force/De-escalation Local Assistance	\$ 20,000,000	\$ 581,607	\$ 19,418,393
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 34,900,000	\$ 7,647,117	\$ 27,252,883
 California Commission on Peace Officer Standards and Training -----As of January 15, 2020			

 PEACE OFFICER STANDARDS AND TRAINING FY 2018-19 General Fund Expenditure Report as of February 13, 2020			
SPECIAL BUDGET EXPENDITURES	BUDGET	EXPENDITURE	BALANCE
GENERAL FUND			
Crisis Intervention Training:	\$ 5,000,000	\$ 373,137	\$ 4,626,863
Innovative Grants Programs:	\$ 5,000,000	\$ 3,154,715	\$ 1,845,285
De-escalation Equipment: <small>POST has entered the bidding process for equipment totaling \$5,000,000</small>	\$ 5,000,000	\$ -	\$ 5,000,000
De-escalation Training:	\$ 10,000,000	\$ 874,970	\$ 9,125,030
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 25,000,000	\$ 4,402,822	\$ 20,597,178
 California Commission on Peace Officer Standards and Training -----As of January 15, 2020			