

PEACE OFFICER STANDARDS AND TRAINING - POST Fiscal Year 2019-20 Current Bureau Contracts			
FY2019-20 CURRENT BUREAU CONTRACTS	Commission Approved Contracts FY2019	FY2019 Executed Contracts	Unexecuted Balance
Training Program Services (TPS)			
1. Institute of Criminal Investigation (ICI) (inc. CDCR \$661,310)	\$ 5,872,078	\$ 4,329,655	\$ 1,542,423
2. Command College (CC)	\$ 461,631	\$ 461,631	
3. Sherman Block Supervisory Leadership Institute (SLI)	\$ 2,301,506	\$ 2,301,506	
4. Executive Development Course	\$ 282,474	\$ 245,094	\$ 37,380
5. Management Courses	\$ 1,262,321	\$ 1,233,264	\$ 29,057
6. Supervisory Course	\$ 299,480	\$ 256,410	\$ 43,070
7. Quality Assessment Program (QAP)	\$ 753,516	\$ 749,922	\$ 3,594
8. Instructor Development Institute & AICC	\$ 1,000,000	\$ 790,393	\$ 209,607
9. Museum of Tolerance	\$ 1,556,000	\$ 1,556,000	
TPS SUBTOTAL:	\$ 13,789,006	\$ 11,923,875	\$ 1,865,131
Management Counseling (MCP)			
10. Coroner Courses	\$ 413,224	\$ 168,371	\$ 244,853
11. De-Escalation	\$ 500,000	\$ 497,814	\$ 2,186
MCP SUBTOTAL:	\$ 913,224	\$ 666,185	\$ 247,039
Training Delivery & Compliance (TDC)			
12. SCO Audit Contract	\$ 250,000	\$ 250,000	
TDC SUBTOTAL:	\$ 250,000	\$ 250,000	
Basic Training Bureau (BTB)			
13. Basic Course Driving Training (EVOG)	\$ 4,350,000	\$ 3,271,500	\$ 1,078,500
BTB SUBTOTAL:	\$ 4,350,000	\$ 3,271,500	\$ 1,078,500
Learning Technology Resources (LTR)			
14. Driving and Force Option Simulator Training	\$ 1,371,138	\$ 7,726	\$ 1,363,412
15. Driving and Force Option Simulator Warranty	\$ 346,994	\$ 341,357	\$ 5,637
16. Learning Portal Support & Maintenance (multi-year)	\$ 199,466		\$ 199,466
17. Digital Video Production (multi-year)	\$ 1,086,100	\$ 1,086,100	
LTR SUBTOTAL:	\$ 3,003,698	\$ 1,435,183	\$ 1,568,515
BUREAU CONTRACTS TOTAL:	\$ 22,305,928	\$ 17,546,743	\$ 4,759,185

PEACE OFFICER STANDARDS AND TRAINING - POST Fiscal Year 2020-21 Reoccurring Bureau Contracts	
REOCCURRING BUREAU CONTRACTS APPROVED BY COMMISSION	Amounts Approved
Training Program Services (TPS)	
1. Institute of Criminal Investigation (ICI) (Inc. CDCR \$661,310)	\$ 5,058,938
2. Command College (CC)	\$ 468,135
3. Sherman Block Supervisory Leadership Institute (SLI)	\$ 2,570,033
4. Executive Development Course	\$ 229,850
5. Management Courses	\$ 1,270,334
6. Supervisory Course	\$ 298,150
7. Quality Assessment Program (QAP)	\$ 766,122
8. Instructor Development Institute & AICC	\$ 764,937
9. Museum of Tolerance	\$ 1,556,000
TPS SUBTOTAL:	\$ 12,982,499
Training Delivery & Compliance (TDC)	
10. SCO Audit Contract	\$ 250,000
TDC SUBTOTAL:	\$ 250,000
Basic Training Bureau (BTB)	
11. Basic Course Driving Training (EVOC)	\$ 4,350,000
BTB SUBTOTAL:	\$ 4,350,000
Learning Technology Resources (LTR)	
12. Digital Video Production	\$ 1,540,000
LTR SUBTOTAL:	\$ 1,540,000
BUREAU CONTRACTS TOTAL:	\$ 19,122,499