

PEACE OFFICER STANDARDS AND TRAINING

FY 2019-20 Expenditure Report as of June 4, 2020



POST FUND EXPENDITURES	FY 2019-20 ENACTED BUDGET	FY 2019-20 YTD ACTUAL EXPENDITURES	FY 2019-20 YTD BALANCES
State Penalty Fund: <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 44,504,000	\$ 34,526,895	\$ 9,977,105
General Fund:	\$ 34,900,000	\$ 8,540,114	\$ 26,359,886
*Reimbursement Authority: <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,647,212
TOTAL FUNDS (SPF & GF)	\$ 81,363,000	\$ 43,067,009	\$ 37,984,203



All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).

**Note 1: Per the SCO Agency Report, through 3/31/2020 POST has received \$311,788 in reimbursements, leaving an available reimbursement authority of up to \$1,647,212.*



California Commission on Peace Officer Standards and Training -----As of May 14, 2020

 PEACE OFFICER STANDARDS AND TRAINING FY 2019-20 General Fund Expenditure Report as of June 4, 2020			
SPECIAL BUDGET EXPENDITURES	BUDGET	EXPENDITURE	BALANCE
GENERAL FUND			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Use of Force Training	\$ 2,860,000	\$ 104,690	\$ 2,755,310
Administrative Program	\$ 3,500,000	\$ 563,593	\$ 2,936,407
Training Program	\$ 8,539,000	\$ 6,818,546	\$ 1,720,454
Use of Force/De-escalation Local Assistance	\$ 20,000,000	\$ 844,932	\$ 19,155,068
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 34,900,000	\$ 8,331,761	\$ 26,568,239
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 PEACE OFFICER STANDARDS AND TRAINING FY 2018-19 General Fund Expenditure Report as of June 4, 2020			
SPECIAL BUDGET EXPENDITURES	BUDGET	EXPENDITURE	BALANCE
GENERAL FUND			
Crisis Intervention Training:	\$ 5,000,000	\$ 442,314	\$ 4,557,686
Innovative Grants Programs:	\$ 5,000,000	\$ 4,326,484	\$ 673,516
De-escalation Equipment: <small>POST has entered the bidding process for equipment totaling \$5,000,000</small>	\$ 5,000,000	\$ -	\$ 5,000,000
De-escalation Training:	\$ 10,000,000	\$ 903,260	\$ 9,096,740
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 25,000,000	\$ 5,672,058	\$ 19,327,942
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PEACE OFFICER STANDARDS AND TRAINING

Training Reimbursement Requests

Training Reimbursement Request (TRR) Detail Report	TRR'S PROCESSED	TRR EXPENDITURES
TRR's Processed from January 1 through December 31, 2019	82,503	\$ 25,889,979
TRR's Processed from January 1 through May 19, 2020	12,883	\$ 6,621,739



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