



**Commission on Peace Officer Standards and Training**

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**Attachment A**

**REVISED 05/01/14**

**Date:** October 7, 2013

**Bulletin:** No. 2013-14

**Subject:** **Projected POST Budget Deficit**

In February 2013, the state Department of Finance (DOF) notified the Commission on Peace Officer Standards and Training (POST) of a projected \$5 million budget shortfall at the end of Fiscal Year (FY) 2014-15. This projected shortfall is the result of five years of declining special fund revenues from the State Penalty Assessment Fund.

Since February 2013, staff has met with DOF to confirm the scope of the deficit and define a strategy for dealing with any shortfall. Due to a higher than anticipated number of reimbursable trainees in FY 2012-13, the actual projected FY 2014-15 deficit became \$7.8 million.

Expenditures must be reduced to avoid a deficit at the end of FY 2014-15. To accomplish this, staff evaluated alternatives to eliminate the deficit with minimal disruption to the field. The following four cost reduction actions have been implemented:

1. Beginning January 1, 2014 through June 30, 2015, Backfill Reimbursement will be suspended. (1.5 FYs.)
2. Beginning January 1, 2014 through June 30, 2015, all contract courses that are not mandated or that do not directly support Basic Courses will be reduced to their FY 2012-13 actual expenditure. (1.5 FYs.) **Attachment 1** is a list of courses excluded from this reduction. Staff will be contacting all contract presenters to identify decreases in presentations.
3. Beginning January 1, 2014 through June 30, 2015, all Plan IV reimbursement (travel, lodging, commuter lunch and per diem) will be suspended. (1.5 FYs.) Contract and mandated training courses are exempt from this reduction.
4. Beginning July 1, 2014 through June 30, 2015, all symposia, workshops, and seminars will be suspended. Team Building Workshops will be exempt from this suspension but the number of presentations will be reduced. Other exemptions may be granted at the discretion of the Executive Director. (1 FY.) Symposia, workshops and seminars previously scheduled through June 30, 2014 may proceed as scheduled but must conclude prior to June 30, 2014.

POST is acutely aware of the difficulty these reductions present to all agencies and presenters. Staff will closely monitor revenues with an eye toward restoring funding as soon as possible. Meanwhile, department heads and training managers are encouraged to maximize the use of the Learning Portal to meet departmental training needs (Over 65,000 California peace officers and

dispatchers use the Learning Portal). By combining Learning Portal courses with the exempt courses listed on Attachment 1, agencies will have access to affordable and appropriate training for staff until reimbursement funds can be restored.

Questions regarding these reimbursement reductions should be directed to your POST region consultant, POST contract manager, or to Assistant Executive Director Dick Reed at (916) 227-2803, or by e-mail at [Dick.Reed@post.ca.gov](mailto:Dick.Reed@post.ca.gov); and after November 1, 2013, please contact Assistant Executive Director Stephanie Scofield at (916) 227-2803, or by e-mail at [Stephanie.Scofield@post.ca.gov](mailto:Stephanie.Scofield@post.ca.gov).

ROBERT A. STRESAK  
Executive Director

Attachment 1 – List of Excluded Courses

COURSE TITLE	COURSE NO	PRESENTER NAME
ACAD DIRECTOR/COORDINATOR TRNG	9180-40720	COMMISSION ON PEACE OFFICER STANDARDS AND TRN.
ACADEMY INSTRUCTOR CERTIFICATION COURSE (AICC)	21705	ALL PRESENTERS
ARSON/EXPLOSIVE INV. (ICI)	30101	ALL PRESENTERS
BASIC COURSE-INTENSIVE	00100	ALL PRESENTERS
CLANDESTINE LAB SAFETY RECERT	9260-34091	CA DEPT. OF JUSTICE TRAINING CENTER
COMMUNICATIONS TRNG. OFFICER	4200-30960	NAPA VALLEY COLLEGE - CRIMINAL JUSTICE TRAINING CENTER
CORONERS COURSE	2060-31200	ORANGE COUNTY SHERIFF'S DEPARTMENT
COURSE ADMINISTRATOR TRAINING (ICI)	26012	ALL PRESENTERS
CRIM INV INST CORE COURSE(ICI)	26000	ALL PRESENTERS
CRITICAL THINKING AS AN INSTRUCTIONAL MODEL	4200-40274	NAPA VALLEY COLLEGE - CRIMINAL JUSTICE TRAINING CENTER
CUL. DIVERSITY/INTEGRITY TOOL (MOT ONLY)	4890-23289	MUSEUM OF TOLERANCE
CULT. DIV.-TOOLS FOR TOLERANCE (MOT ONLY)	4890-23272	MUSEUM OF TOLERANCE
CULTURAL DIVERS.-FACILITATOR (MOT ONLY)	4890-23273	MUSEUM OF TOLERANCE
CULTURAL DIVERSITY, INSTR. (MOT ONLY)	4890-21971	MUSEUM OF TOLERANCE
DEATH NOTIFICATIONS & STRESS	2060-22321	ORANGE COUNTY SHERIFF'S DEPARTMENT
DEFINING THE FUTURE	71010	ALL PRESENTERS
DISPATCH, ACADEMY INSTRUCTOR CERT COURSE PART I	4200-21732	NAPA VALLEY COLLEGE - CRIMINAL JUSTICE TRAINING CENTER
DISPATCH, ACADEMY INSTRUCTOR CERT COURSE PART II	4200-21733	NAPA VALLEY COLLEGE - CRIMINAL JUSTICE TRAINING CENTER
DISPATCHER, DOMESTIC VIOLENCE	9070-30926	SAN DIEGO REGIONAL TRAINING CENTER
DISPATCHER, PUBLIC SAFETY (BASIC)	30900	ALL PRESENTERS
DISPATCHER, SEXUAL ASSAULT	9070-30929	SAN DIEGO REGIONAL TRAINING CENTER
DISPATCHER, SUPERVISORY COURSE	3670-12435	GOLDEN WEST COLLEGE-REGIONAL CJTC
DISPATCHER, SUPERVISORY COURSE	2540-12435	SOUTH BAY REGIONAL TRAINING CONSORTIUM
DOMESTIC VIOLENCE INVESTIGATION	9070-32415	SAN DIEGO REGIONAL TRAINING CENTER
DOMESTIC VIOLENCE/1ST RESPONDER	9070-32345	SAN DIEGO REGIONAL TRAINING CENTER
DRIVER TRAINING SIMULATOR INSTRUCTOR	20785	ALL PRESENTERS
DRIVER TRAINING SIMULATOR INSTRUCTOR UPDATE	20797	ALL PRESENTERS
DRIVER TRAINING-SIMULATOR	20985	ALL PRESENTERS
ELECTRONIC SURVEILLANCE	9260-22020	CA DEPT. OF JUSTICE TRAINING CENTER
ENHANCED LEADERSHIP	71030	ALL PRESENTERS
EXECUTIVE DEVELOPMENT-PART I	00601	ALL PRESENTERS
EXECUTIVE DEVELOPMENT-PART II	00602	ALL PRESENTERS
FIELD MANAGEMENT TRAINING	60000	ALL PRESENTERS
FIELD TRAINING OFFCR UPD-MOD 1	31712	ALL PRESENTERS

COURSE TITLE	COURSE NO	PRESENTER NAME
FIELD TRAINING OFFCR UPD-MOD 2	31713	ALL PRESENTERS
FIELD TRAINING OFFCR UPD-MOD 3	31714	ALL PRESENTERS
FIELD TRAINING OFFICER	31725	ALL PRESENTERS
FIELD TRAINING OFFICER UPDATE	31715	ALL PRESENTERS
FORCE OPTION SIMULATOR OVERVIEW	21066	ALL PRESENTERS
FORCE OPTION SIMULATOR, INSTR.	21075	ALL PRESENTERS
FORCE OPTION-SIMULATOR	21065	ALL PRESENTERS
FU. FORECASTING & ECON ISSUES	71040	ALL PRESENTERS
FUTURES PLANNING TOOLS	71060	ALL PRESENTERS
GANG INVESTIGATONS (ICI)	26011	ALL PRESENTERS
HATE CRIME INVEST FOR FIRST RESPONDERS (MOT ONLY)	4890-30231	MUSEUM OF TOLERANCE
HOMICIDAL DROWNING INVEST.	2060-31444	ORANGE COUNTY SHERIFF'S DEPARTMENT
HOMICIDE INV., ADVANCED (ICI)	31911	ALL PRESENTERS
HOMICIDE INVESTIGATION (ICI)	31921	ALL PRESENTERS
ICI/IDI-SPECIAL INSTRUCTOR DEVELOPMENT	21716	ALL PRESENTERS
IDENTITY THEFT INVEST (ICI)	30611	ALL PRESENTERS
IDI - HOW TO CREATE & MANAGE LEARNING ACTIVITIES	21737	ALL PRESENTERS
IDI - POST BASIC COURSE INSTRUCTIONAL SYSTEM	21738	ALL PRESENTERS
IDI - POWERPOINT ZEN	21739	ALL PRESENTERS
IDI-ADVANCED INSTRUCTOR, PHASE I	21719	ALL PRESENTERS
IDI-ADVANCED INSTRUCTOR, PHASE II	21721	ALL PRESENTERS
IDI-INSTRUCTOR DEV - INSTRUCTIONAL TECHNOLOGY	21717	ALL PRESENTERS
IDI-INSTRUCTOR DEV - PROBLEM BASED LEARNING	21718	ALL PRESENTERS
IDI-INSTRUCTOR DEVELOPEMENT - BLENDED LEARNING	21731	ALL PRESENTERS
IDI-INSTRUCTOR DEV-INSTRUCTIONAL TECHNOLOGY UPDATE	21725	ALL PRESENTERS
IDI-LEADERSHIP AND MENTORING FOR INSTRCTORS	21722	ALL PRESENTERS
IDI-MASTER INSTR. CERTIFICATION-PROGRESS WKSHP #2	21729	ALL PRESENTERS
IDI-MASTER INSTR. CERTIFICATION-PROGRESS WORKSHOP	21727	ALL PRESENTERS
IDI-MASTER INSTRUCTOR CERTIFICATION VALIDATION	21728	ALL PRESENTERS
IDI-MASTER INSTRUCTOR CERTIFICATION, CORE	21726	ALL PRESENTERS
IDI-MASTER INSTRUCTOR CERTIFICATION, ORIENTATION	21723	ALL PRESENTERS
INSTRUCTOR DEVELOPEMENT - PRESENTATION SKILLS	4200-21714	NAPA VALLEY COLLEGE - CRIMINAL JUSTICE TRAINING CENTER
INVEST AND TRIAL PREPARATION	4480-30660	IRVINE VALLEY COLLEGE-ADMINISTRATION OF JUSTICE DEPARTMENT
LEARNING ACTIVITIES FOR FIELD TRAINING OFFICERS	31703	ALL PRESENTERS

COURSE TITLE	COURSE NO	PRESENTER NAME
MANAGEMENT COURSE-MODULE A	5260-00501	CSU, HUMBOLDT
MANAGEMENT COURSE-MODULE A	5270-00501	CSU, LONG BEACH/JUSTICE RESEARCH & TRAINING
MANAGEMENT COURSE-MODULE A	9070-00501	SAN DIEGO REGIONAL TRAINING CENTER
MANAGEMENT COURSE-MODULE A	2540-00501	SOUTH BAY REGIONAL TRAINING CONSORTIUM
MANAGEMENT COURSE-MODULE B	5260-00502	CSU, HUMBOLDT
MANAGEMENT COURSE-MODULE B	5270-00502	CSU, LONG BEACH/JUSTICE RESEARCH & TRAINING
MANAGEMENT COURSE-MODULE B	9070-00502	SAN DIEGO REGIONAL TRAINING CENTER
MANAGEMENT COURSE-MODULE B	2540-00502	SOUTH BAY REGIONAL TRAINING CONSORTIUM
MANAGEMENT COURSE-MODULE C	5260-00503	CSU, HUMBOLDT
MANAGEMENT COURSE-MODULE C	5270-00503	CSU, LONG BEACH/JUSTICE RESEARCH & TRAINING
MANAGEMENT COURSE-MODULE C	9070-00503	SAN DIEGO REGIONAL TRAINING CENTER
MANAGEMENT COURSE-MODULE C	2540-00503	SOUTH BAY REGIONAL TRAINING CONSORTIUM
MOTORCYCLE FIELD TRAINING OFFICER REFRESHER	32554	ALL PRESENTERS
MOTORCYCLE OFFICER UPDATE	32575	ALL PRESENTERS
MOTORCYCLE TRAINING	32550	ALL PRESENTERS
NARC INVESTIGATION - 80 HOUR	32650	ALL PRESENTERS
NEGOTIATIONS FOR DOMEST.VIOL.	9070-32349	SAN DIEGO REGIONAL TRAINING CENTER
OFFICER INVOL. DOMESTIC VIOL.	9070-32436	SAN DIEGO REGIONAL TRAINING CENTER
OFFICER INVOLVED SHOOTINGS, INV	4530-22450	SAN DIEGO MIRAMAR COLLEGE
POLICE TRAINING OFFICER	31756	ALL PRESENTERS
POLITICS OF CHANGE	71070	ALL PRESENTERS
RACIAL PROFILING (MOT ONLY)	4890-23284	MUSEUM OF TOLERANCE
RACIAL PROFILING T. THE TRN. (MOT ONLY)	4890-23283	MUSEUM OF TOLERANCE
RECRUIT TRAINING OFFICER COURSE	9180-23441	COMMISSION ON PEACE OFFICER STANDARDS AND TRN.
SEXUAL ASLT. INV-1ST RESPONDER	9070-33433	SAN DIEGO REGIONAL TRAINING CENTER
SHERMAN BLOCK SLI SESSION 1	12311	ALL PRESENTERS
SHERMAN BLOCK SLI SESSION 2	12312	ALL PRESENTERS
SHERMAN BLOCK SLI SESSION 3	12313	ALL PRESENTERS
SHERMAN BLOCK SLI SESSION 4	12314	ALL PRESENTERS
SHERMAN BLOCK SLI SESSION 5	12315	ALL PRESENTERS
SHERMAN BLOCK SLI SESSION 6	12316	ALL PRESENTERS
SHERMAN BLOCK SLI SESSION 6A (MOT ONLY)	12309	ALL PRESENTERS
SHERMAN BLOCK SLI SESSION 6B	12319	ALL PRESENTERS
SHERMAN BLOCK SLI SESSION 7	12317	ALL PRESENTERS

COURSE TITLE	COURSE NO	PRESENTER NAME
SHERMAN BLOCK SLI SESSION 8	12318	ALL PRESENTERS
SOCIAL & POLITICAL ISSUES	71020	ALL PRESENTERS
SPECIAL WEAPONS & TACTICS	23000	ALL PRESENTERS
SUPERVISORY COURSE	00400	ALL PRESENTERS
TEAM BUILDING WORKSHOP	50000	ALL PRESENTERS
TECHNOLOGICAL & ENVIRON ISSUES	71050	ALL PRESENTERS
TECHNOLOGY IN INVESTIGATIONS (ICI)	26010	ALL PRESENTERS
TOOLS FOR TOLER/SUP./LINE STAFF (MOT ONLY)	4890-23297	MUSEUM OF TOLERANCE
TOOLS FOR TOLERANCE ADV COMMAND STAFF (MOT ONLY)	4890-23295	MUSEUM OF TOLERANCE
TOOLS FOR TOLERANCE COMMAND STAFF (MOT ONLY)	4890-23281	MUSEUM OF TOLERANCE
TRAINING ADMINISTRATOR COURSE	9180-40721	COMMISSION ON PEACE OFFICER STANDARDS AND TRN.
TRAINING MANAGERS COURSE	2980-41520	SANTA ROSA JUNIOR COLLEGE PUBLIC SAFETY TRNG CENTER