

EXHIBIT B, ATTACHMENT I

**2015/2016 Cost Estimate for 20 Audits
SCO Audits – POST Program**

| <u>Cost Per Audit</u> | <u>Estimated Hours Per Audit</u> | <u>**Anticipated Hourly Rate</u> | <u>*Amount</u> |
|-----------------------|--|--------------------------------------|------------------|
| Auditor | 100 | \$95.12 | \$9,512 |
| Manager | 10 | \$113.95 | \$1,140 |
| Travel | | | \$1,000 |
| | | | <u>\$11,652</u> |
| Number of Audits | | | 20 |
| Total Audit Costs | | | <u>\$233,040</u> |

| <u>Administrative Costs</u> | <u>2015-2016 Estimated Hours</u> | <u>**Anticipated Hourly Rate</u> | <u>*Amount</u> |
|--|--|--------------------------------------|-------------------------|
| Auditor | 32 | \$ 95.12 | \$ 3,044 |
| Manager | 80 | \$113.95 | \$9,116 |
| Bureau Chief | 40 | \$ 125.97 | \$5,039 |
| Corrective Action Plans | 90 | \$95.12 | \$8,561 |
| Total Administrative Costs | | | <u>\$25,760</u> |
| Total Audit and Administrative Costs | | | <u>\$258,800</u> |

* - rounded

**The rates contained herein are for estimation purposes only. Actual rates/cost will be in accordance with SAM 8752 and 8752.1.