

## FY 2016-17 MUSEUM OF TOLERANCE BUDGET (MOT) PROGRAM BUDGET

<b>Deliverables</b>	<b># of Presentations</b>	<b>Cost per Presentation</b>	<b>Total</b>
<b>TOOLS I Program: Evolving Role of Law Enforcement</b>	68	\$ 9,697.96	\$ 659,461.28
<i>Presentation of Tools I Course (8 hour presentations)</i>			
<b>COMMAND STAFF TOOLS PROGRAM</b>	3	\$ 30,656.32	\$ 91,968.96
<i>Presentation of Command Staff Tools (16 hour presentations)</i>			
<b>ADVANCED COMMAND STAFF</b>	1	\$ 56,538.45	\$ 56,538.45
<i>Presentation of Advanced Command Staff Course (24 hour presentations)</i>			
<b>FACILITATOR TRAINING</b>	1	\$ 10,105.00	\$ 10,105.00
<i>Facilitator Update Training</i>			
<b>TOOLS III PROGRAMS: BEYOND DIVERSITY AND/OR HATE CRIMES</b>	20	\$ 9,743.67	\$ 194,873.40
<i>Presentation of Tools III Course (8 hour presentations)</i>			
<b>SUPERVISING LINE STAFF</b>	3	\$ 12,492.38	\$ 37,477.14
<i>Presentation of Supervising Line Staff Course (8 hour presentations)</i>			
<b>SLI AT THE MOT</b>	14	\$ 20,510.11	\$ 287,141.54
<i>Presentation of SLI at the MOT Course (16 hour presentations)</i>			
<b>RACIAL PROFILING UPDATE TRAINING</b>	40	\$ 2,917.22	\$ 116,688.80
<i>Presentation of Racial Profiling Update Course (4 hour presentations)</i>			
<b>RACIAL PROFILING TRAIN THE TRAINER WORKSHOP</b>	1	\$ 33,901.67	\$ 33,901.67
<i>Presentation of Racial Profiling Train the Trainer Workshop (24 hour presentations)</i>			
<b>CULTURAL DIVERSITY TRAIN THE TRAINER WORKSHOP</b>	2	\$ 33,921.88	\$ 67,843.76
<i>Presentation of Cultural Diversity Train the Trainer Workshop (24 hour presentations)</i>			

MOT PROGRAM TOTAL: \$ 1,556,000.00