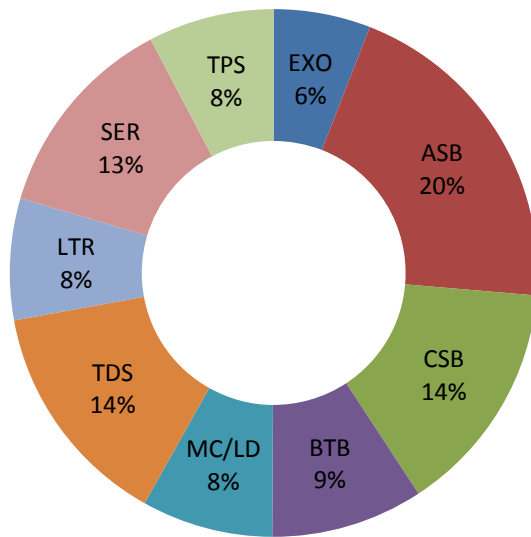


POST

Staff Count by Bureau



	Positions *
Executive	7.0
Administrative Services	24.1
Computer Services	17.0
Basic Training	11.0
Management Counseling/Leadership Development	9.5
Training Delivery Services	16.5
Learning Technology Resources	8.8
Standards, Evaluations and Research	15.0
Training Program Services	9.1

GOVERNOR'S PERSONNEL APPROPRIATIONS

Total Authorized Positions	<u>118.0</u>
Salaries and Wages	\$ 8,851,000
Benefits	\$ 3,212,000
Total Personnel Expenses	<u>\$ 12,063,000</u>

* Note - The January 7th Governor's Budget shows .7 positions less due to the Budget Position Transparency Drill

