

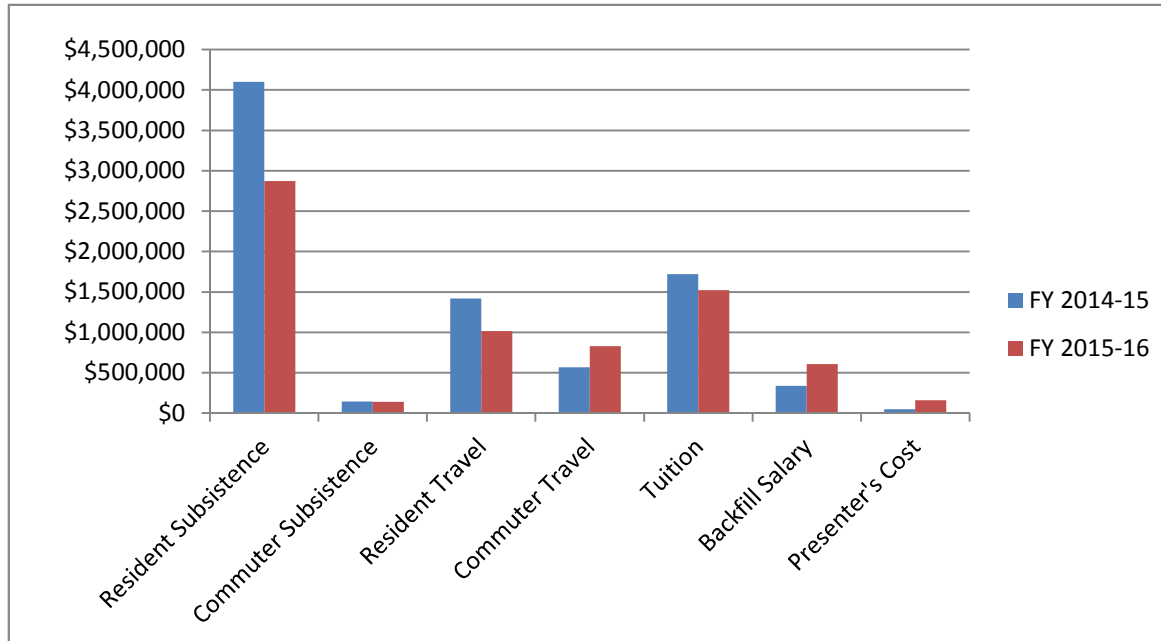
POST

Fiscal Year 2015-16

Training Reimbursements - page 1 of 1

EXPENSES BY CATEGORY

Attachment C



	FY 2014-15	FY 2015-16
Resident Subsistence	\$4,099,674	\$2,872,493
Commuter Subsistence	\$145,355	\$140,365
Resident Travel	\$1,418,740	\$1,016,325
Commuter Travel	\$567,327	\$830,113
Tuition	\$1,720,487	\$1,523,728
Backfill Salary	\$336,681	\$607,524
Presenter's Cost	\$49,434	\$158,847
Total Reimbursements	\$8,337,698	\$7,149,395

(July through December)

Number of Trainees

FY 2014-15		
Actual Jul-Dec	Total For Year	Usage Percent
15,780	30,352	52%

FY 2015-16		
Actual Jul-Dec	Projected For Year	Usage Percent
14,649	33,745	43%

