

POST

Fiscal Year 2015-16

Comparison of Revenue by Month - page 4 of 4

Overview

Attachment G

MONTH	MONTHLY TOTAL		Monthly Percent of Change
	FY 2014-15	FY 2015-16	
JUL	50,402	14,804	-70.63%
AUG	320,410	197,820	-38.26%
SEP	1,840,157	1,727,046	-6.15%
OCT	2,400,222	2,143,207	-10.71%
NOV	1,947,624	1,994,546	2.41%
DEC	2,499,137	2,221,458	-11.11%
JAN	2,006,299		
FEB	2,174,716		
MAR	3,377,426		
APR	4,780,459		
MAY	5,623,866		
JUN	15,444,336		
TOTAL	42,465,054	8,298,881	-%

