

# POST

Fiscal Year 2016-17

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Attachment H

	ADJUSTED BUDGET FY 2015-16	PROPOSED BUDGET FY 2016-17
<b>GOVERNOR'S BUDGET ALLOCATION - As of January 10, 2016</b>		
Administration	\$17,102,000	\$17,556,000
Training Reimbursements	\$17,882,000	\$18,659,000
Training Contracts *	\$18,639,000	\$18,639,000
Museum of Tolerance (MOT)	\$2,000,000	\$2,000,000
<i>Contracts</i>		\$1,556,000
<i>Reimbursements</i>		444,000
<b>TOTAL: Budget Allocation</b>	<b>\$55,623,000</b>	<b>\$56,854,000</b>
<b>REIMBURSEMENTS</b>	<b>\$1,959,000</b>	<b>\$1,959,000</b>
<b>TOTAL BUDGET</b>	<b>\$57,582,000</b>	<b>\$58,813,000</b>

<b>GOVERNOR'S BUDGET BY FUND SOURCE</b>		
General Fund	\$0	\$13,000,000
Peace Officer's Training Fund	\$55,623,000	\$43,399,000
Antiterrorism Fund	\$0	\$455,000
Reimbursements	\$1,959,000	\$1,959,000
<b>TOTAL: Amount Available</b>	<b>\$57,582,000</b>	<b>\$58,813,000</b>

\* Note - \$13M of Training Contracts will be paid from General Fund for FY 2016/17

For more information about the POST budget, please visit the California Department of Finance website at:

[www.ebudget.ca.gov/2016-17/StateAgencyBudgets/8000/8120/department.html](http://www.ebudget.ca.gov/2016-17/StateAgencyBudgets/8000/8120/department.html)

