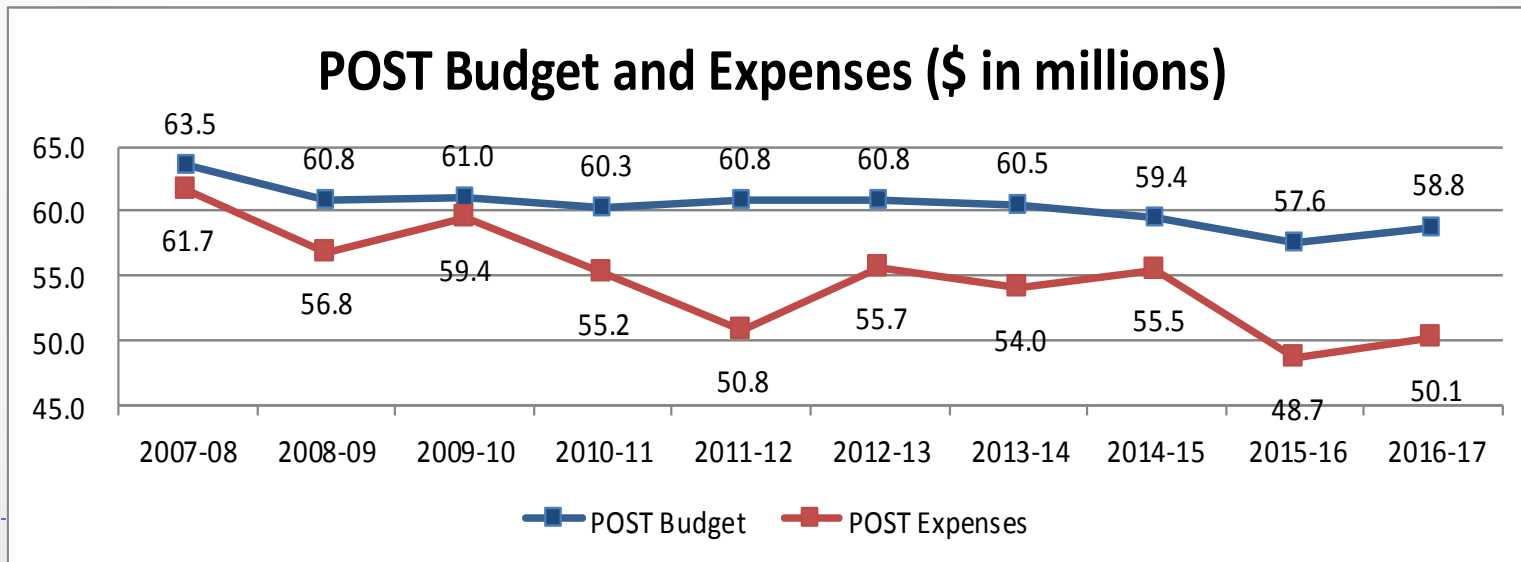
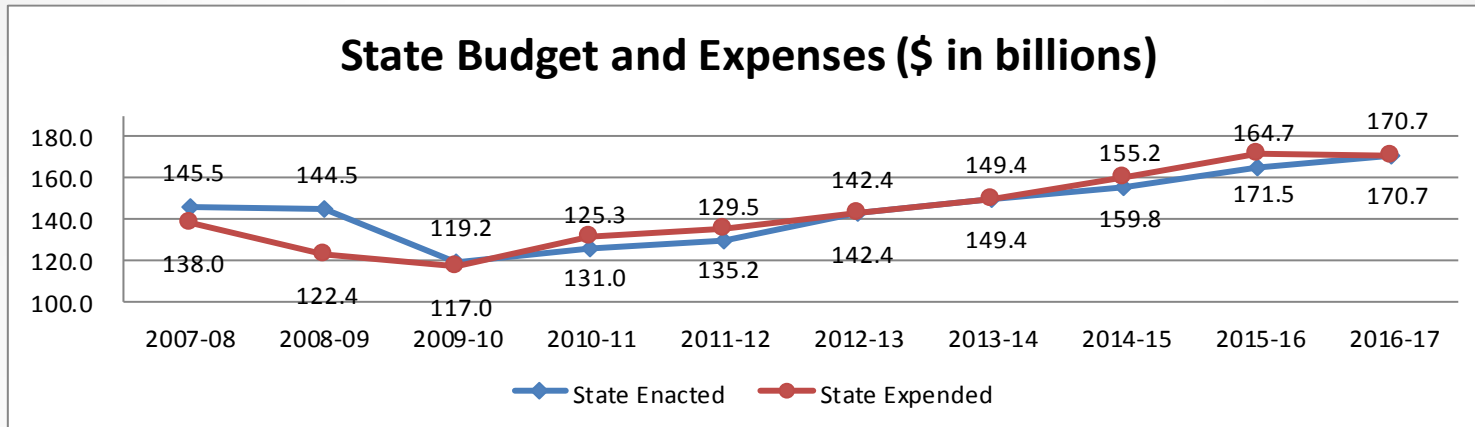




2016-17 Governor's Budget POST Highlights

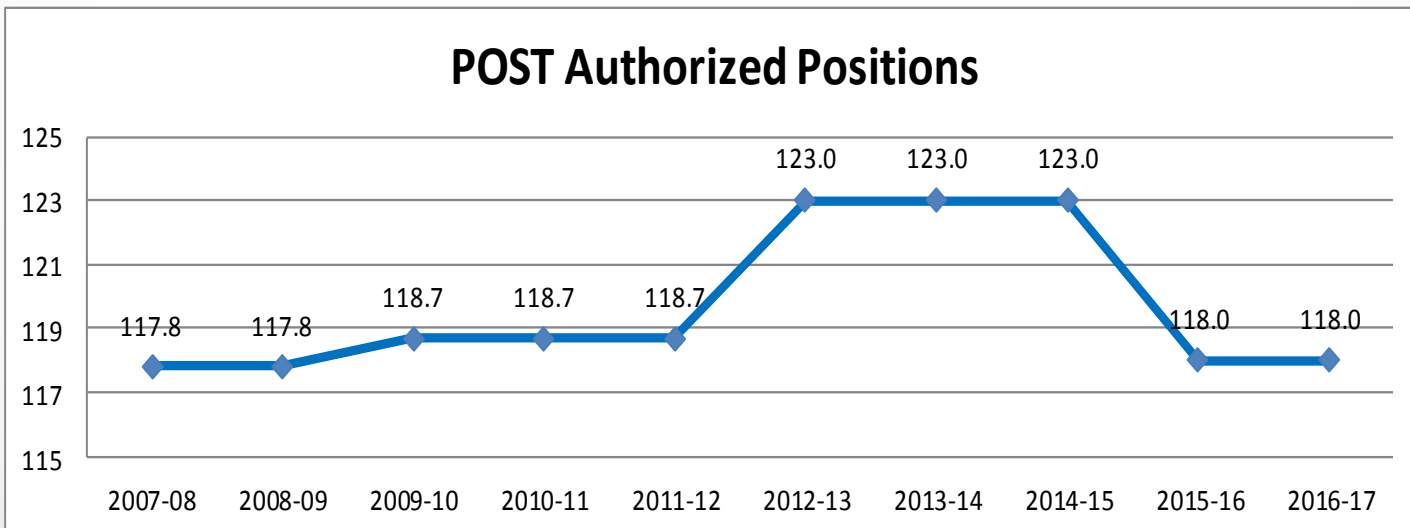
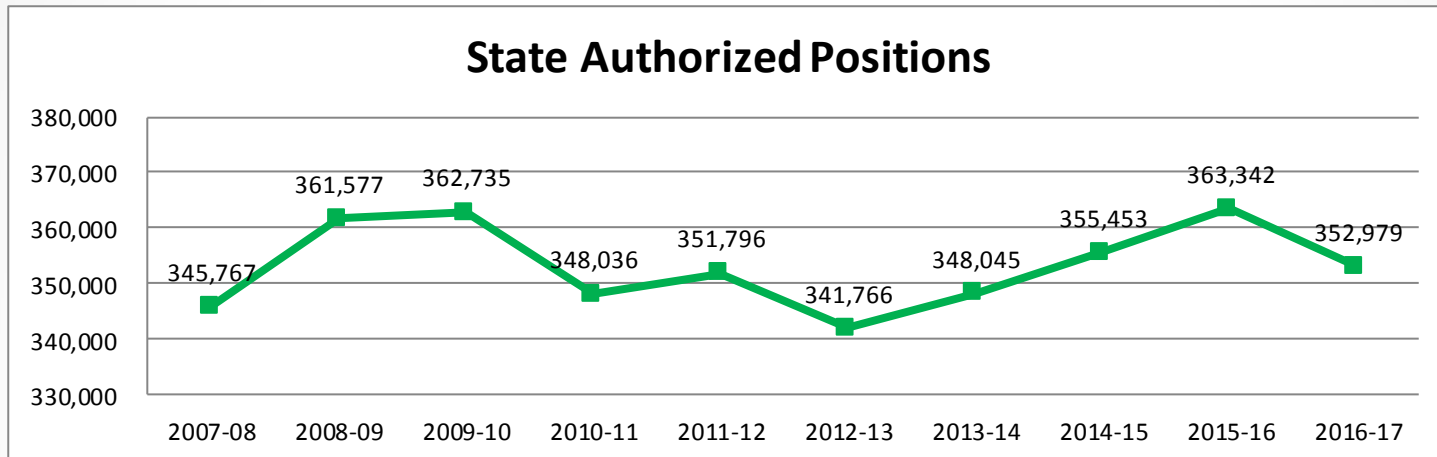
POST Budget Management



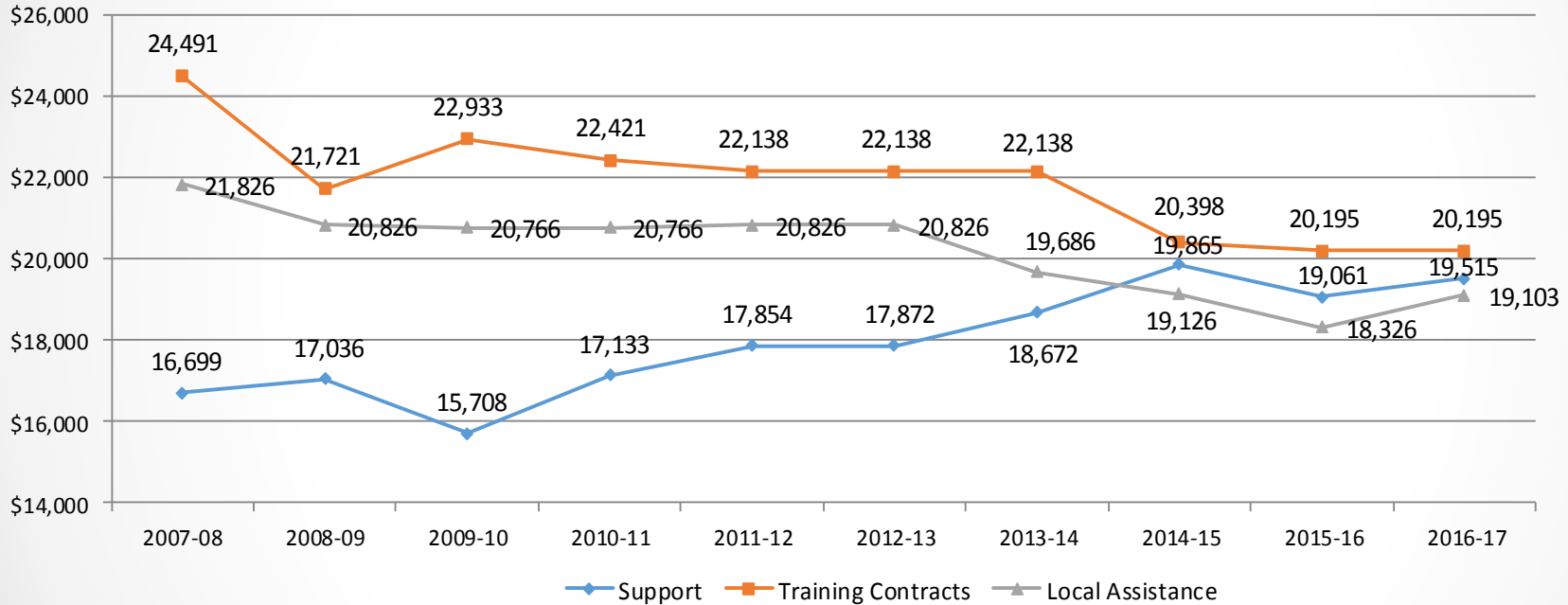
POST Major Changes

- POST will receive \$13,000,000 in General Funds to support Training Contracts
- POST will receive \$777,000 in Peace Officers Training Funds authority for the Mental Health BCP
- POST will receive \$455,000 in Anti-terrorism Funds authority for the Homeland Security BCP
- POST will receive Peace Officers Training Funds authority for the General Salaries Increase for approximately \$423,000

State vs. POST – Position Authority

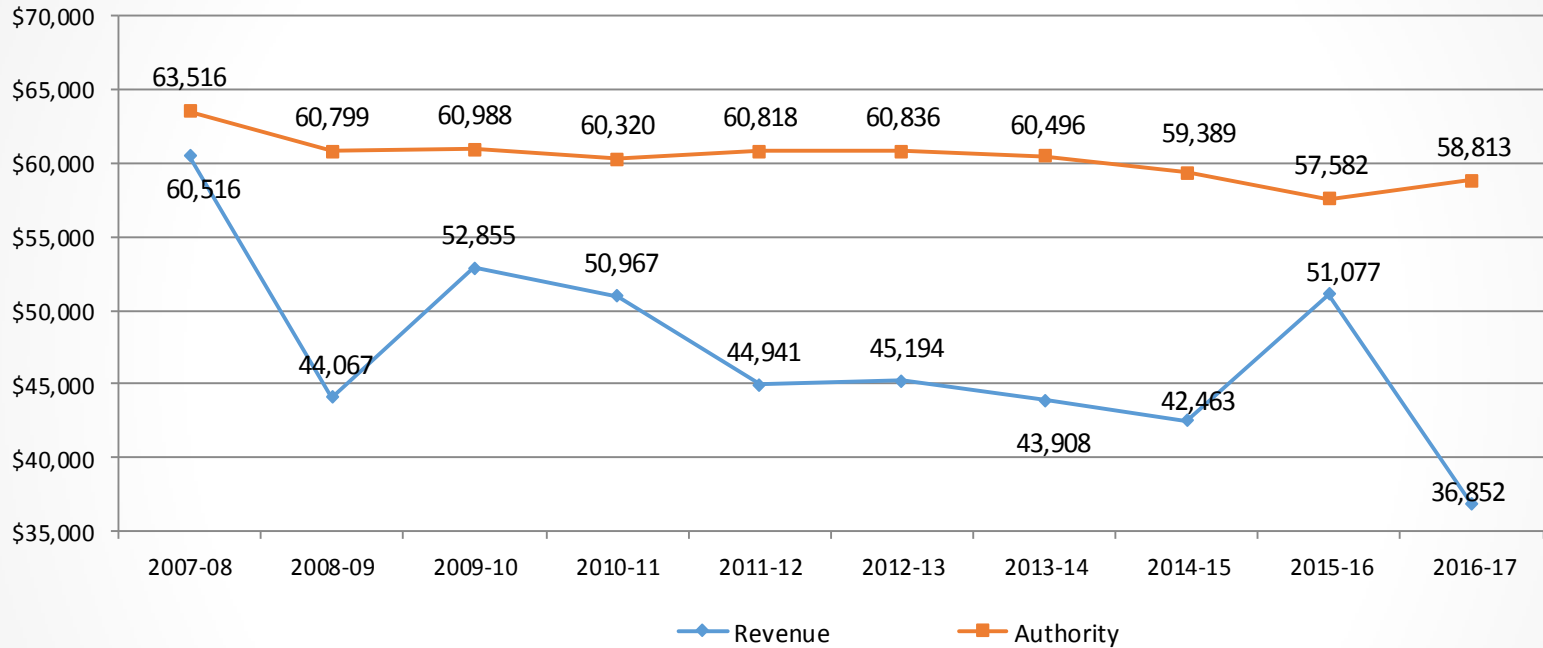


POST Support, Training Contracts, and Local Assistance Budgets



Source: Final Budget Summary (Enacted Budget) and DOF Historic Data

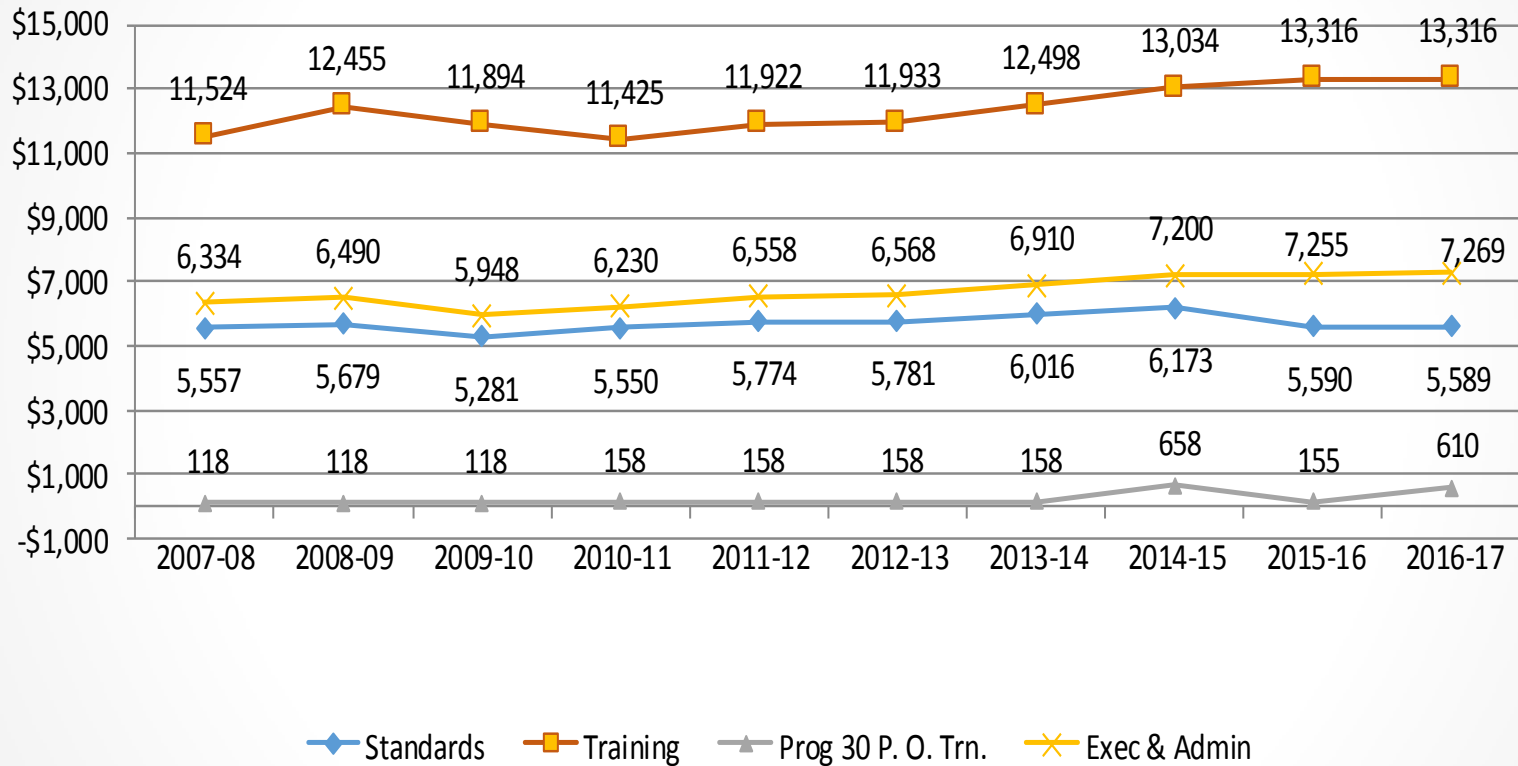
POST Revenue vs. Authority (Dollars in Thousands)



Note: FY 2015-16 and FY 2016-17 Revenue numbers are estimates

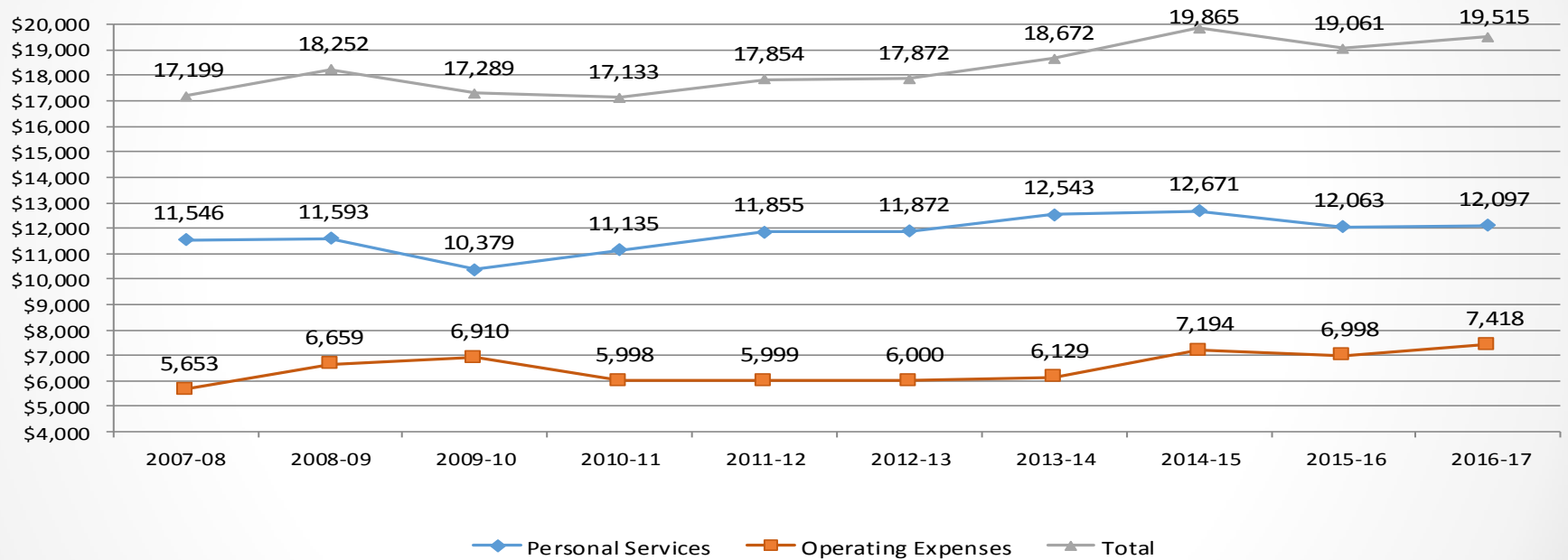
POST Budget Management

POST Support Budget by Program - (Admin. for display purposes only) (\$ in thousands)



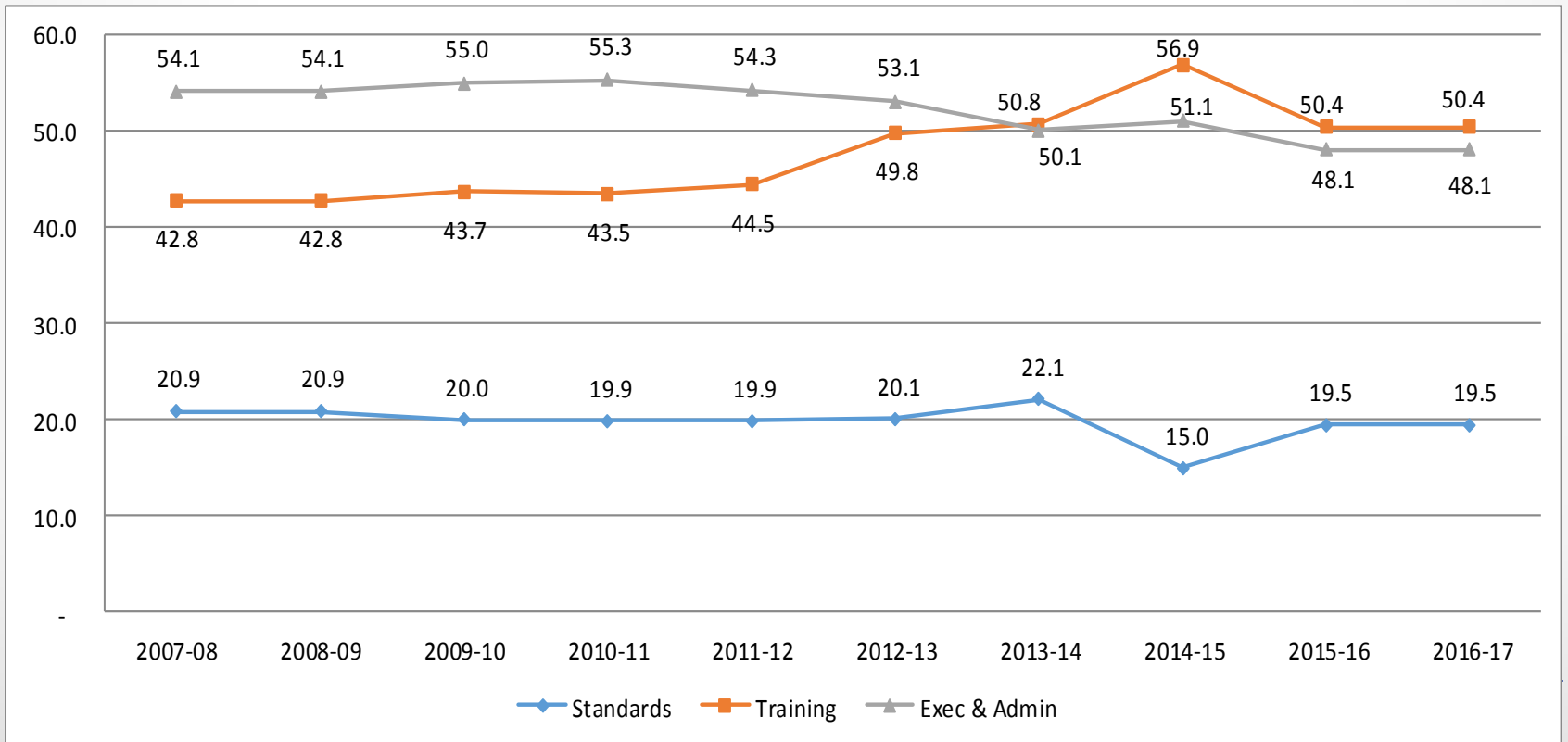
Does not include Training Contracts, does include Distributed Admin for Standards and Training

POST Support Budget by Category (Personal Services vs. Operating Expenses) (\$ in thousands)



Source: Final Budget Summary (Enacted Budget) and DOF Historic Data - Does not include Training Contracts

POST Positions by Program



2016-17 Governor's Budget

QUESTIONS ??

