

	ACTUAL 2015-16		PROPOSED 2016-17	
A. TRAINING CONTRACTS - by Bureau				
MANAGEMENT COUNSELING / LEADERSHIP DEVELOPMENT (MC/LD)				
1. Command College - multiple presenters	\$	434,901	\$	450,001
2. Executive Development Course -	\$	174,156	\$	217,695
3. Management Course - multiple presenters	\$	1,045,957	\$	1,061,907
4. Sherman Block Supervisory Leadership Institute - Presenter: CSU Long Beach Foundation	\$	1,676,500	\$	1,676,500
5. Supervisory Course - multiple presenters	\$	221,760	\$	221,760
SUBTOTAL: MC/LD		\$ 3,553,274		\$ 3,627,863
TRAINING DELIVERY & COMPLIANCE (TDC)				
6. Basic Course Driver Training (EVOC) - multiple presenters	\$	2,821,678	\$	2,930,133
7. Various Law Enforcement Training Courses - Presenter: Department of Justice	\$	519,889	\$	368,635
SUBTOTAL: TDC		\$ 3,341,567		\$ 3,298,768
TRAINING PROGRAM SERVICES (TPS)				
8. Driving and Force Options Simulator Training - multiple presenters	\$	1,273,828	\$	1,171,827
9. Institute of Criminal Investigation (ICI):	\$	3,534,607	\$	3,517,617
- Homicide Course - multiple presenters				
- Sexual Assault Course - multiple presenters				
10. Instructor Development Program (IDI):	\$	1,039,774	\$	847,138
- Master Instructor Development Program (MIDP) - Presenter: San Diego RTC				
- Academy Instructor Certificate Program (AICP) - Presenter: Napa Valley College				
11. Driving and Force Option Simulator System Warranties	\$	321,264	\$	321,264
SUBTOTAL: TPS		\$ 6,169,473		\$ 5,857,846

	ACTUAL 2015-16		PROPOSED 2016-17	
B. TRAINING CONTRACTS - Museum of Tolerance (MOT)				
TRAINING PROGRAM SERVICES (TPS)				
12. Tools for Tolerance	\$ 1,556,000		\$ 1,556,000	
SUBTOTAL: TPS		\$ 1,556,000		\$ 1,556,000
C. ADMINISTRATIVE CONTRACTS - by Bureau				
ADMINISTRATIVE SERVICES BUREAU (ASB)				
13. Auditing Services - State Controller's Office	\$ 125,000		\$ 254,785	
SUBTOTAL: ASB		\$ 125,000		\$ 254,785
GRAND TOTAL		\$ 14,745,314		\$ 14,595,262

