

**Command College Course Budget  
FY 2016-17**

Number of Class Sessions: 14

Number of Students per Session: 25

<b><u>Item</u></b>	<b><u>Extended Costs</u></b>
Workshops (Instruction, Travel, Printing & Facilities)	305,810.00
Project/Article Review	73,250.00
Applicant Interview (Travel)	2,000.00
Indirect Expenses @ 15%	57,159.00
Course Books and Supplies	8,600.00
Equipment	2,182.00
Applicant Interview Facilities	1,000.00
<b>GRAND TOTAL</b>	<b>\$450,001.00</b>