

SHERMAN BLOCK SUPERVISORY LEADERSHIP INSTITUTE BUDGET

FISCAL YEAR 2016-2017

Number of classes: 15

Number of students per class: 24

<u>Item</u>	<u>Approximate Costs</u>
Services (facilitators, speakers, director, coordinator and wages)	\$800,690.00
Travel and Per Diem (classes, workshops, meeting)	\$439,666.00
Indirect Contract Costs (13%)	\$161,246.00
Classroom and Meeting Rooms	\$ 99,931.00
Equipment and Supplies (books, handouts, and A.V. equipment)	\$174,967.00
<b>GRAND TOTAL:</b>	<b>\$1,676,500.00</b>