

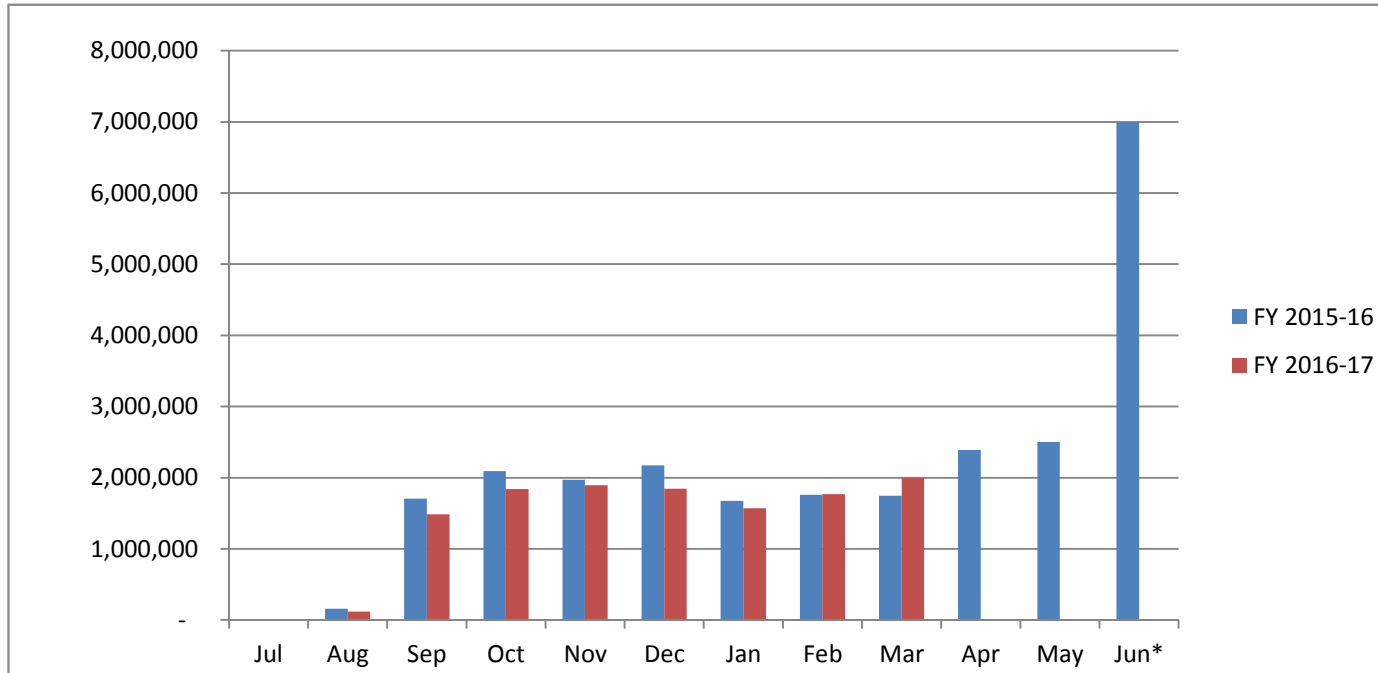
POST

Fiscal Year 2016-17

Comparison of Revenue by Month - page 1 of 4

Penalty Assessment Fund

Item 2 Attachment A



* Note: June Revenue includes amounts received in FY 2016/17 for FY 2015/16

	FY 2015-16	FY 2016-17
Jul	5,976	615
Aug	159,957	116,915
Sep	1,705,411	1,485,938
Oct	2,092,012	1,840,565
Nov	1,972,374	1,893,949
Dec	2,174,397	1,847,092
Jan	1,674,724	1,571,293
Feb	1,758,317	1,767,093
Mar	1,745,275	1,998,368
Apr	2,389,799	
May	2,503,585	
Jun*	6,993,578	
Total	25,175,405	12,521,828

TOTAL FY 2015-16 (First 9 Months) \$ 13,288,443
TOTAL FY 2016-17 (First 9 Months) \$ 12,521,828

