

POST

Fiscal Year 2017-18

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Item 5 Attachment A

	ADJUSTED BUDGET FY 2016-17	PROPOSED BUDGET FY 2017-18
GOVERNOR'S BUDGET ALLOCATION - As of January 10, 2017		
Administration	\$16,154,000	\$16,158,000
Training Reimbursements	\$18,659,000	\$10,143,000
Training Contracts *	\$24,094,000	\$18,195,000
Equipment	\$0	\$1,828,000
Museum of Tolerance (MOT)	\$2,000,000	\$2,000,000
<i>Contracts</i>	\$1,556,000	
<i>Reimbursements</i>	444,000	
TOTAL: Budget Allocation	\$60,907,000	\$48,324,000
REIMBURSEMENTS	\$1,959,000	\$1,959,000
TOTAL BUDGET	\$62,866,000	\$50,283,000

GOVERNOR'S BUDGET BY FUND SOURCE		
General Fund	\$21,500,000	\$0
Peace Officer's Training Fund	\$38,952,000	\$0
State Penalty Fund	\$0	\$46,496,000
Motor Vehicle Account	\$0	\$1,828,000
Antiterrorism Fund	\$455,000	\$0
Reimbursements	\$1,959,000	\$1,959,000
TOTAL: Amount Available	\$62,866,000	\$50,283,000

* Note - \$16.5M of Training Contracts will be paid from General Fund for FY 2016/17

For more information about the POST budget, please visit the California Department of Finance website at:

www.ebudget.ca.gov/2016-17/StateAgencyBudgets/8000/8120/departments.html

